

# MUNICIPAL INFRASTRUCTURE SUMMIT





# TRANSFORMING HOW WE DELIVER

**Stephen Collins**

Executive Vice President, Subway Extensions



# METROLINX - WHO WE ARE



## Our Vision

Getting you there safer,  
faster, easier



## Our Values

We serve with passion,  
think forward, and  
play as a team.



## Our Mission

To connect  
our communities

### Strategic priorities across our projects and programs

- **Everyone safe** - safety is our top priority. Our number one goal, at all times, is providing a safe and secure journey and workplace for our workers, customers and communities.
- **Engaged people** - we will engage and develop out employees and focus on creating an inclusive work environment with greater gender balance.
- **Trusted partner** - we will strengthen engagement with neighbours and communities, the shareholder, and our key public and industry partners to achieve shared outcomes.
- **Deliver future transit** - we will continue to ensure dependable planning, advance progress on capital projects and drive value for taxpayers.
- **Satisfied customer** - we are 100% committed to strengthening our relationship with our customers

**50**

municipalities

**630+**

elected officials

**1,555+**

stakeholder groups



# TRANSIT AND ROAD BUILDING HAVE SHAPED THE GTHA

Source: tarba.org  
Yonge Street between King  
and Adelaide during  
construction of Yonge  
subway





# THE CAPITAL PROGRAM TRANSFORMING HOW PEOPLE MOVE

**\$75+ billion investment in...**

**150 km** of expanded GO track

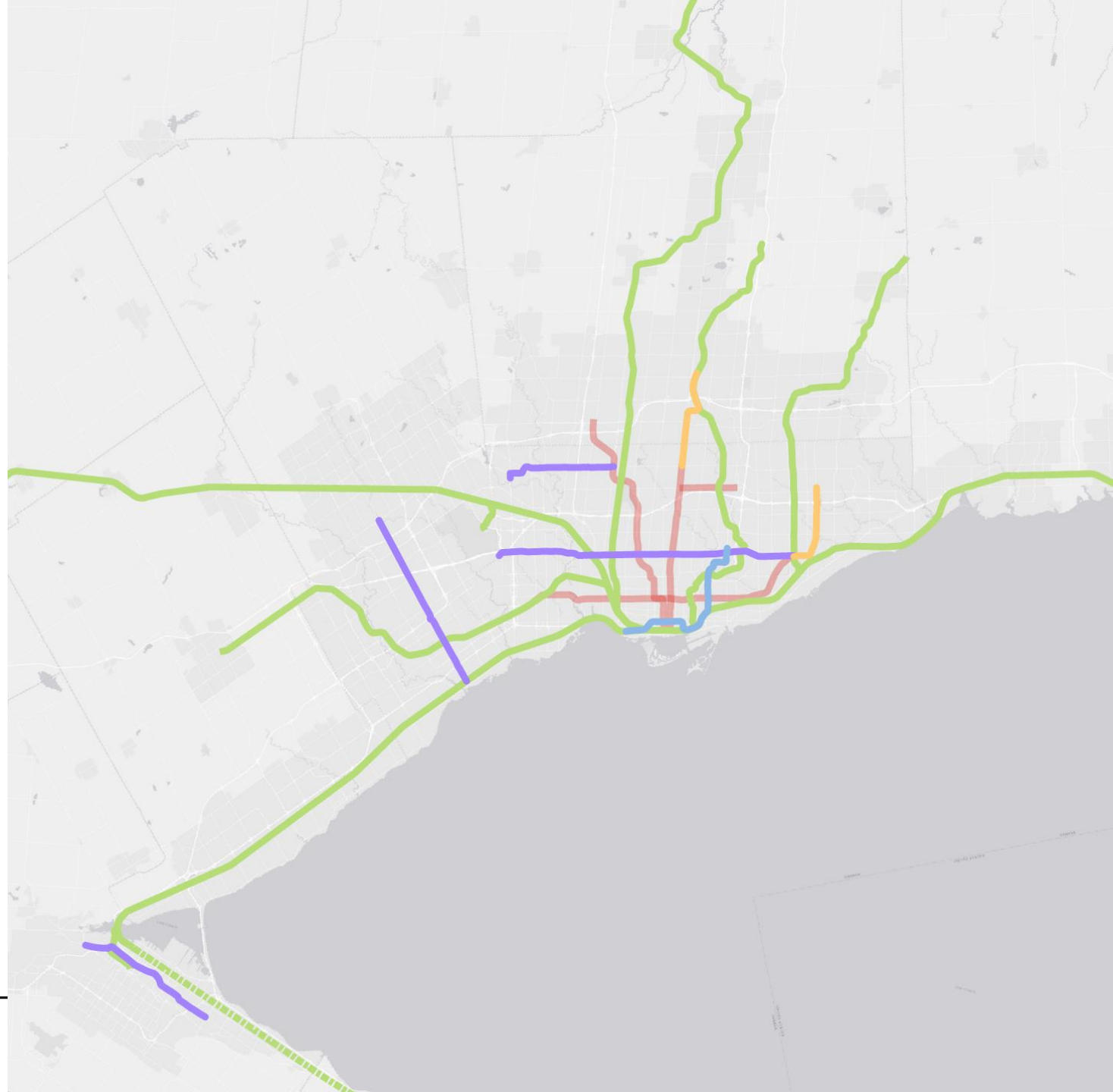
**71.2 km** of new light rail transit

**15.8 km** of extended subway:  
TTC Line 1 and Line 2

**15.6 km** of new subway

**70+** more neighbourhoods with  
access to high-order transit

**20+** new transit connections



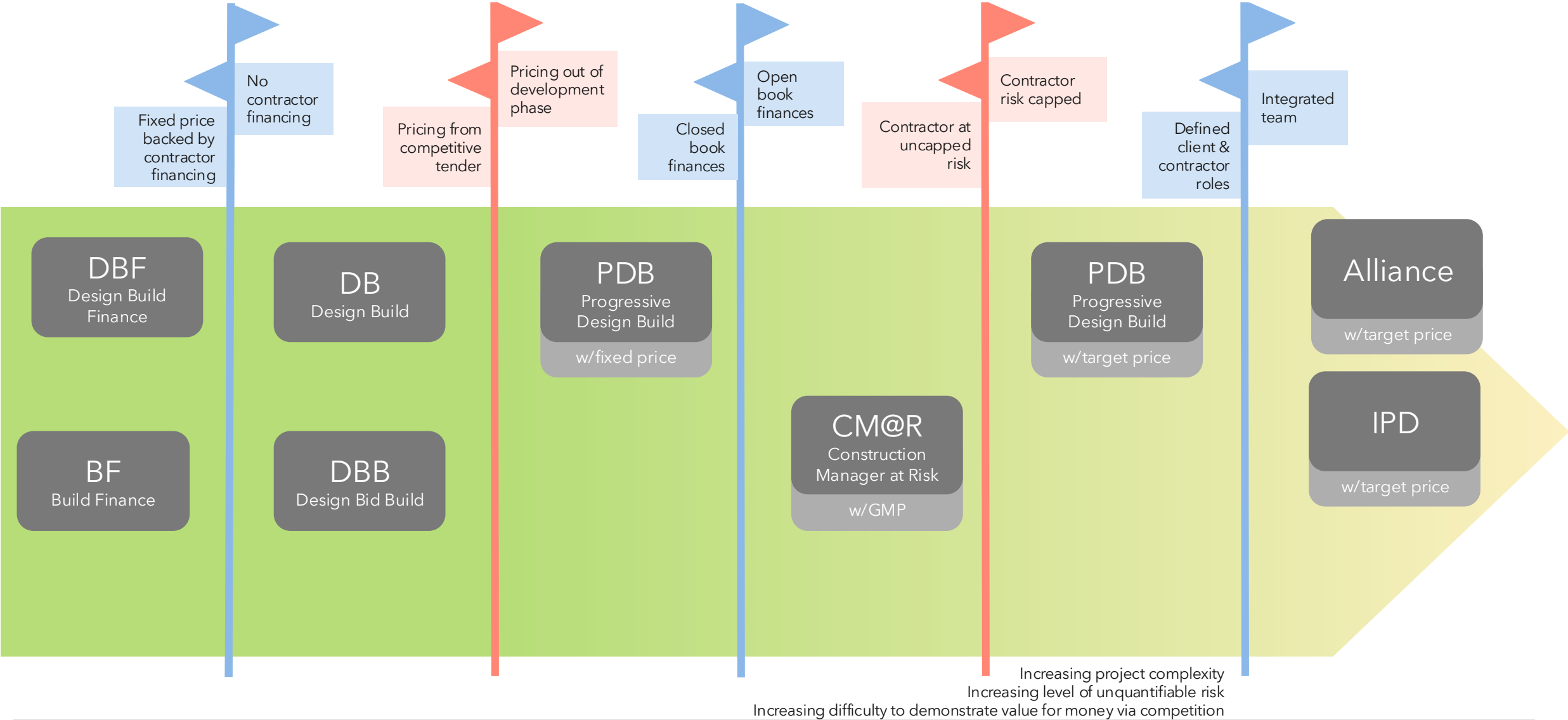


# METROLINX CONSTRUCTION PROCUREMENT PIPELINE

Portfolio	Project Name and Description	Estimated Value	Contracting Model	Prequalification Number / Status	Estimated Date of Publication	Location
GO Expansion	Existing Stations Renovation (ESR) - updates to Port Credit, Clarkson, Bronte, Appleby & Burlington GO Stations in the LakeshoreWest Corridor including civil work (e.g. parking lot and bus loop improvements, station building retrofits and platform upgrades including accessibility upgrades)	\$50M to \$199M	TBD		Jan - March 2026	Toronto
GO Expansion	Existing Stations Renovations (ESR) - updates to Ajax, Pickering and Whitby GO Stations in the Lakeshore East Corridor including civil work (e.g. parking lot and bus loop improvements, station building retrofits and platform upgrades including accessibility upgrades)	\$20M to \$ 49M	TBD		Jan - March 2026	Toronto
GO Expansion	Existing Station Renovations: Upgrades to various existing GO stations in the Barrie corridor including civil work	\$20M to \$ 49M	DBB		Jan - March 2026	Barrie
GO Expansion	Existing Station Renovations: Upgrades to Various existing GO stations in the Stouffville corridor including civil work	\$20M to \$ 49M	DBB		Jan - March 2026	Stouffville
GO Expansion	Technical Services for both task based & highly skilled individuals.	\$500M to \$ 1B	TBD		Apr - June 2026	Toronto
GO Expansion	West Toronto Rail Path Extension (South of Dundas Street on the Barrie Corridor): Grading work, along with construction of four new, multi-use path bridges and several community connections.	\$50M to \$199M	DBB		Apr - June 2026	Toronto
GO Expansion	Construction of a GO station that is part of multi-modal transportation hub in the Waterloo Region. Construction of track realignment, switch, station platforms, tunnels and associated civil works to support a Region-led initiative for a new multi-modal transit hub in Waterloo Region.	\$50M to \$199M	DBB		Apr - June 2026	Waterloo
GO Expansion	Program Oversight (Auditing, Analysis, Assurance) for non-conflicted entities, performing audit and oversight functions	\$50M to \$199M	TBD		Apr - June 2026	Toronto
GO Expansion	CMS - Commercial Management System	\$1M to 4.9M	TBD		Apr - June 2026	Toronto
GO Expansion	Track and signals work, platform work, grading, drainage, and utility relocations in support of Kitchener GO service extension.	\$50M to \$199M	DBB	SQ-2023-CCPC-159 Closed 16-Apr-2024	Apr - June 2026	Guelph
GO Expansion	Track and signals work, grading, drainage, and utility relocations in the Town of Halton Hills (Acton) in support of Kitchener GO service extension.	\$20M to \$ 49M	DBB	SQ-2023-CCPC-159 Closed 16-Apr-2024	Apr - June 2026	Guelph
GO Expansion	Mount Joy Stations Improvements, Passing Track and Signals: Construction of passing track, a new slide platform and associated infrastructure, and signals work including installation of new tumbuck signal near Stouffville GO.	\$50M to \$199M	DBB		Oct - December 2026	Mount Joy
Rapid Transit	Hamilton LRT, Package 2: Installation of the stops, rail, and LRT systems along the 14km route.	\$1B to \$ 5B	TBD		Apr - June 2027	Hamilton
GO Expansion	Georgetown GO station track works and station modifications works	\$50M to \$199M	DBB		Oct - December 2027	Georgetown
GO Expansion	Renovations including removal of the north platform to create space for a future track and modifications to existing tunnels, north stairs, and elevator.	\$5M to \$ 19M	DBB		Oct - December 2027	Toronto
Rapid Transit	Yonge North Subway Extension   Stations, Rail and Systems (SRS): Five (5) subway stations as well as modifications to the Langstaff GO Station. Ancillary facilities and structures related to Finch Interface and Tail Track Modification. A train storage facility, surface civil works, CN Interface and line-wide systems including: communications and integrated control systems, traction power system, signaling and train control system, subway ventilation system and trackwork. The packaging of the SRS scope is subject to change.	\$1B to \$ 5B	Alliance		TBD	Toronto



# CONTRACTING COLLABORATIVE SPECTRUM



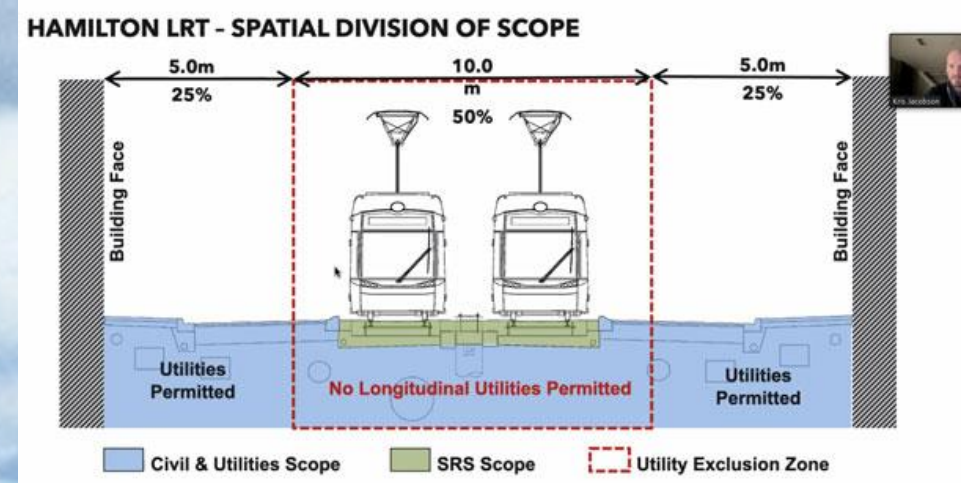


# Finch Avenue East Underpass





# Hamilton LRT





# Eglinton Crosstown West Extension





# Hazel McCallion Line





# Scarborough Subway Extension





# Scarborough Subway Extension





# Ontario Line - Lower Don Bridge





# Ontario Line - King and Parliament





# East Harbour Transit Hub





# Yonge North Subway Extension











# YORK REGION ROAD INFRASTRUCTURE PROJECTS

2026 to 2028

Salim Alibhai, P.Eng., PMP  
Director, Capital Delivery - Transportation, Public Works  
February 2026





# PRESENTATION OBJECTIVES

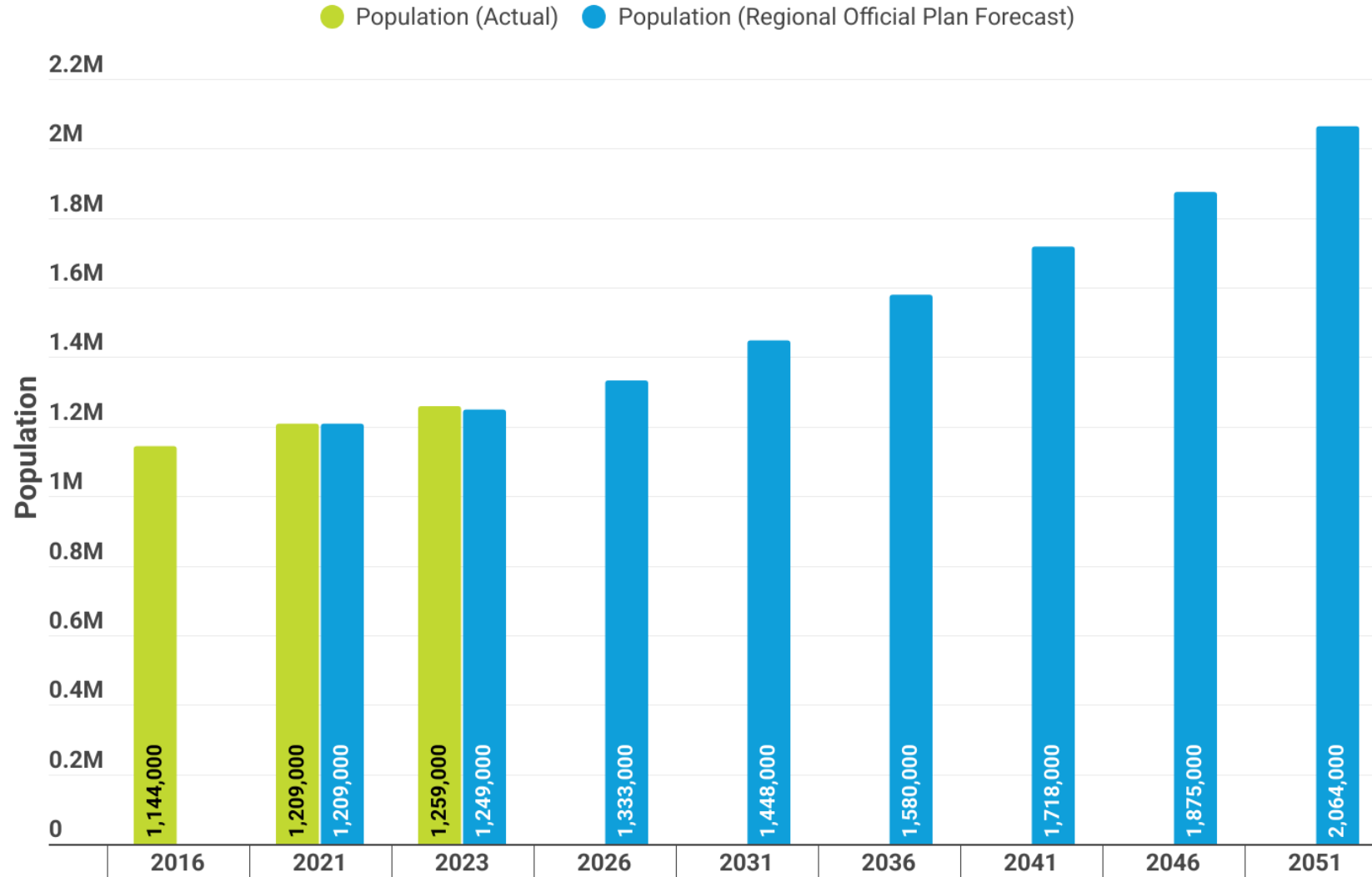
- Overview
  - Population and employment
  - Capital investment in roads
- Growth Program
  - Projects to be tendered in 2026, 2027 and 2028
- Asset Management Program
  - Roads
  - Structures
  - Intersections
- Accomplishments and Innovation



*Teston Road, Pine Valley Drive to Weston Road, City of Vaughan*



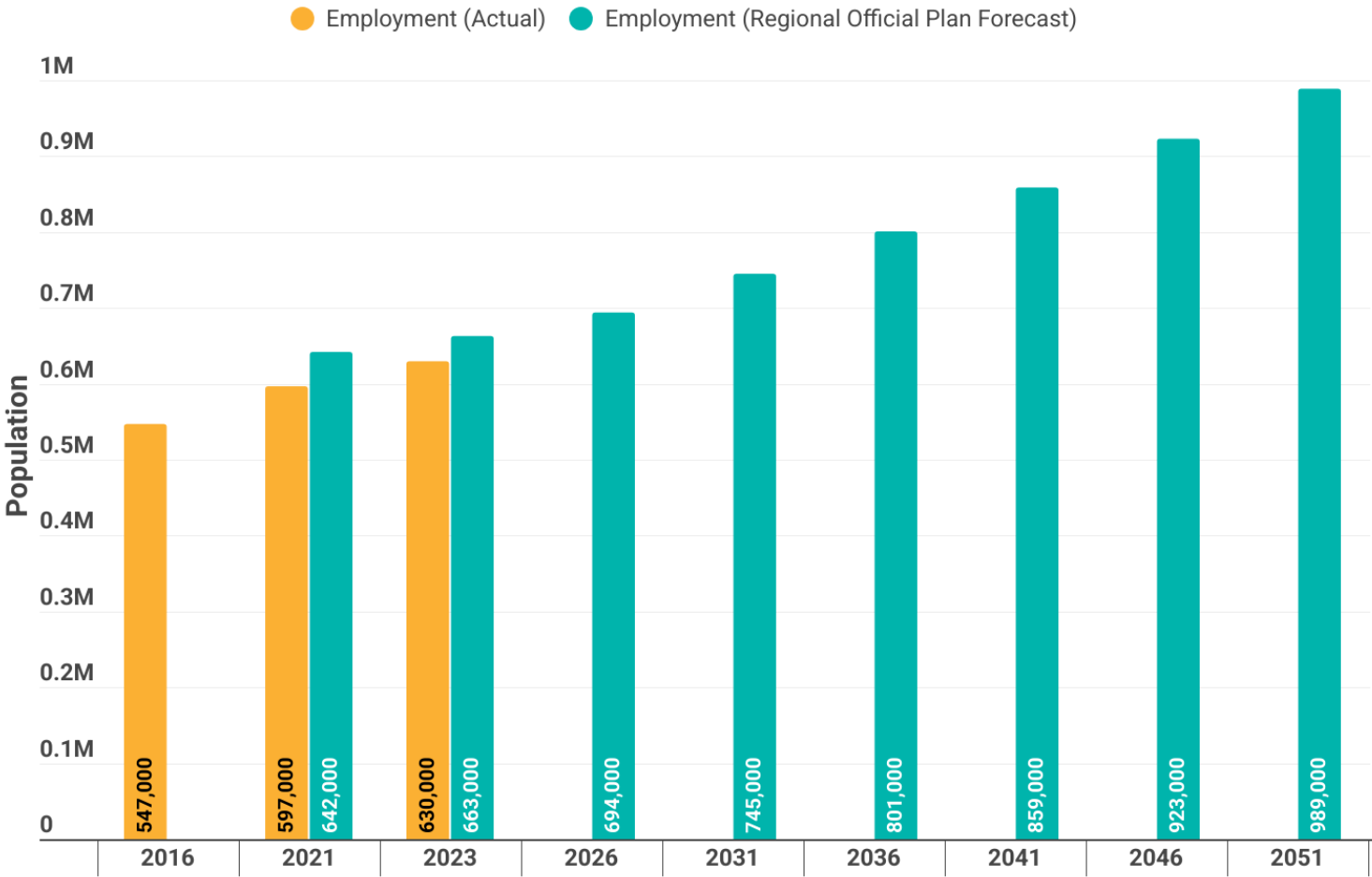
# POPULATION GROWTH



**1.21**  
MILLION  
RESIDENTS in 2021 **to** **2.06**  
MILLION  
RESIDENTS in 2051



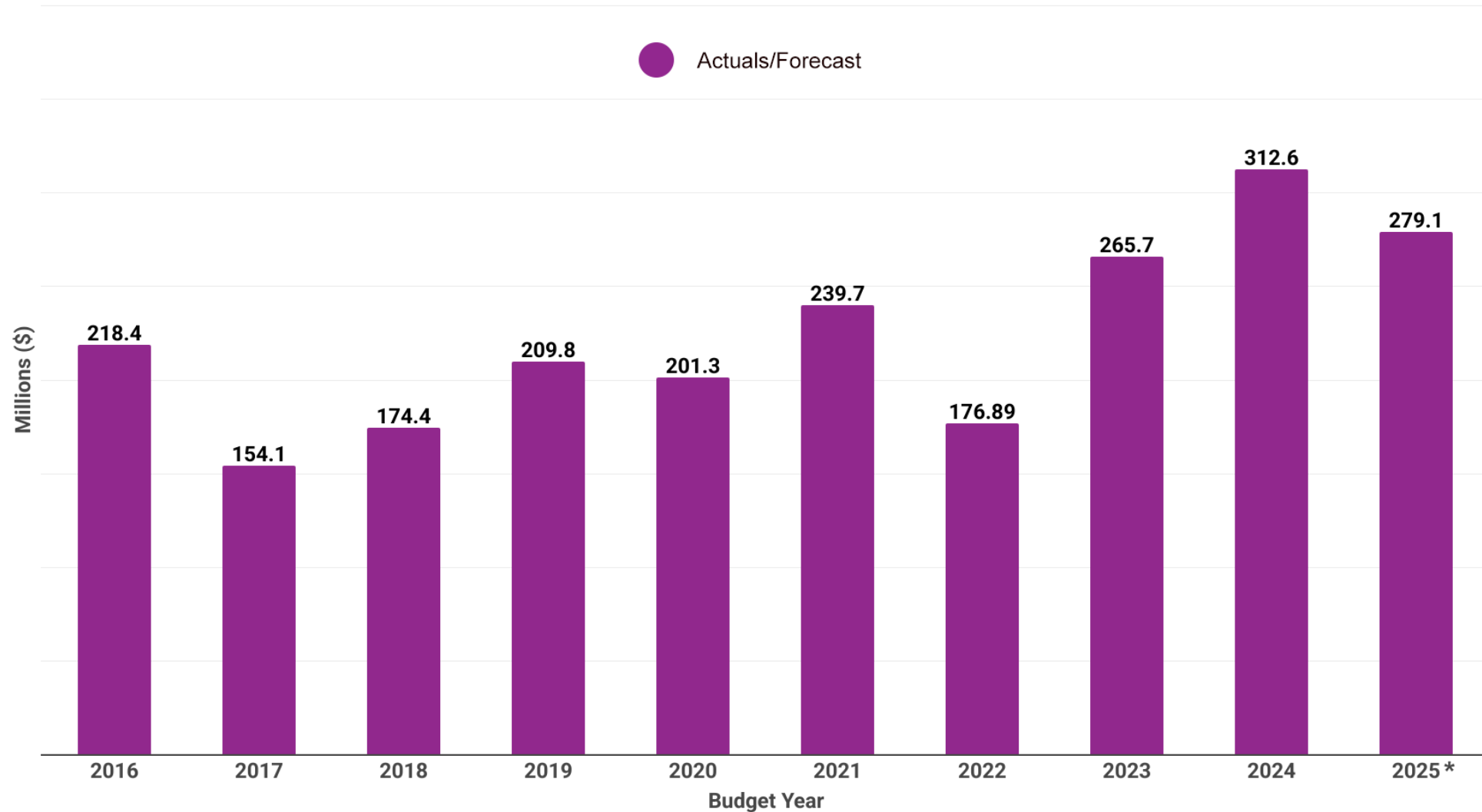
# EMPLOYMENT GROWTH



**Source:** York Region Planning and Economic Development Branch. 2023 data based on estimates prepared for York Region by the Conference Board of Canada. Forecasts include all Provincial Regional Official Plan modifications to date. Note: Employment (Actual) figures do not include a 'work at home' employment component due to a lack of data, whereas the Employment (Forecast) figures incorporate a percentage factor. Therefore, Employment (Actual) figures will be slightly lower than actual total employment.



# \$2.2 BILLION ROADS CAPITAL INVESTMENT OVER PAST 10 YEARS



\*Preliminary actuals



# \$3.3 BILLION 10-YEAR ROADS CAPITAL BUDGET

**GROWTH PROGRAM  
\$1.7 BILLION**

**ASSET MANAGEMENT PROGRAM  
\$1.6 BILLION**



*The roads capital plan excludes investment in the Region's rapid transit network and related infrastructure, which is led by York Region Rapid Transit Corporation, and the Region's investment in the Yonge North Subway Extension project.*



# 2026 10-YEAR ROADS CAPITAL CONSTRUCTION PROGRAM

## Road Project

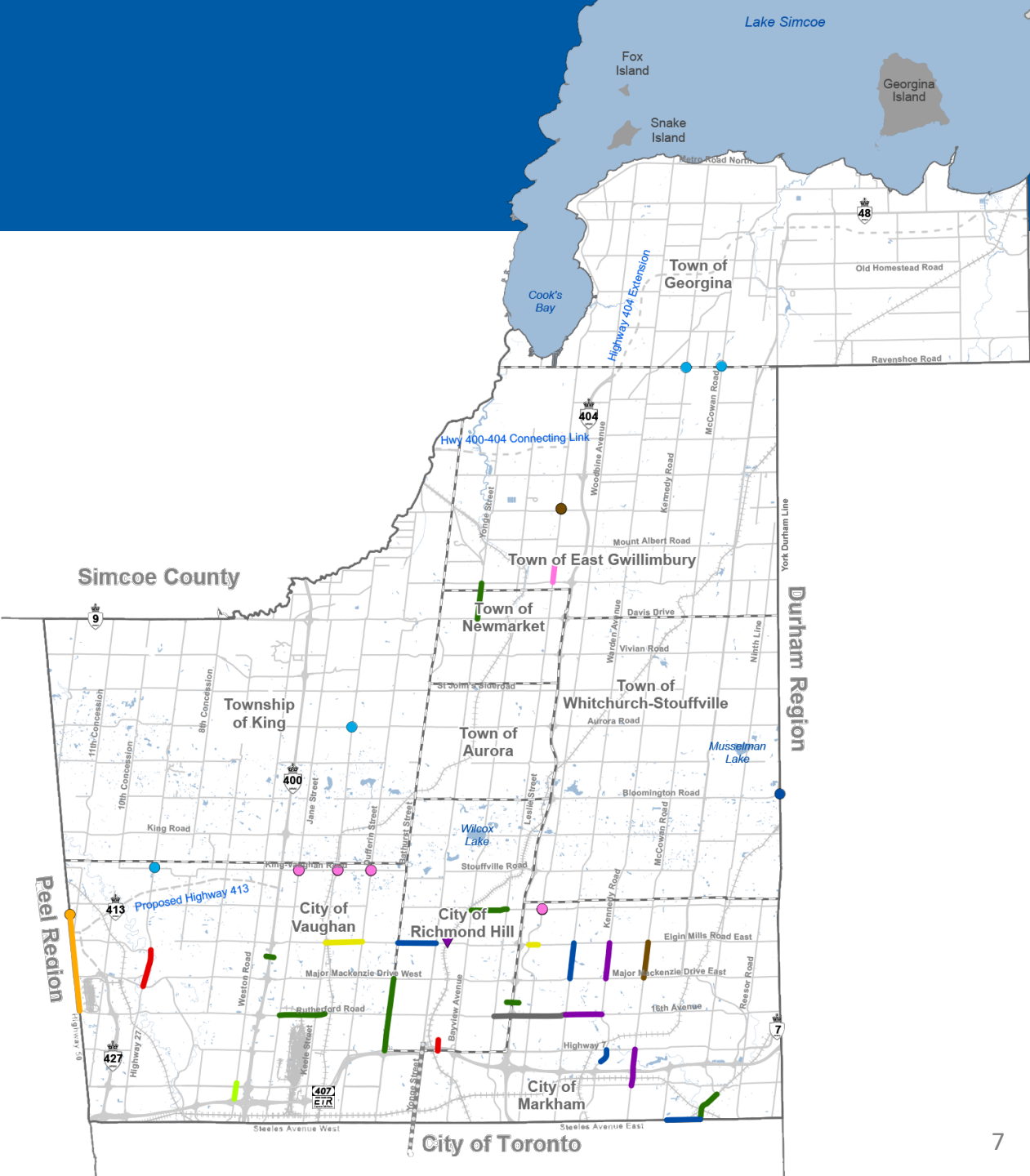
## Start Year



Under Construction  
2026  
2027  
2028  
2029  
2030  
2031  
2032  
2033  
2034  
2035

## BASE MAP INFORMATION

- △ Bridge/Culvert Replacement/Improvement
- Interchange/Intersection Improvement
- Yonge Street North Subway Extension (YNSE)
- Provincial Freeway
- Provincial Highway
- Regional Road
- Railway
- Chippewas of Georgina Island First Nation
- Water Bodies





# 2026 10-YEAR ROADS GROWTH CONSTRUCTION FIVE-YEAR ASSET MANAGEMENT PROGRAMS

## Program Type

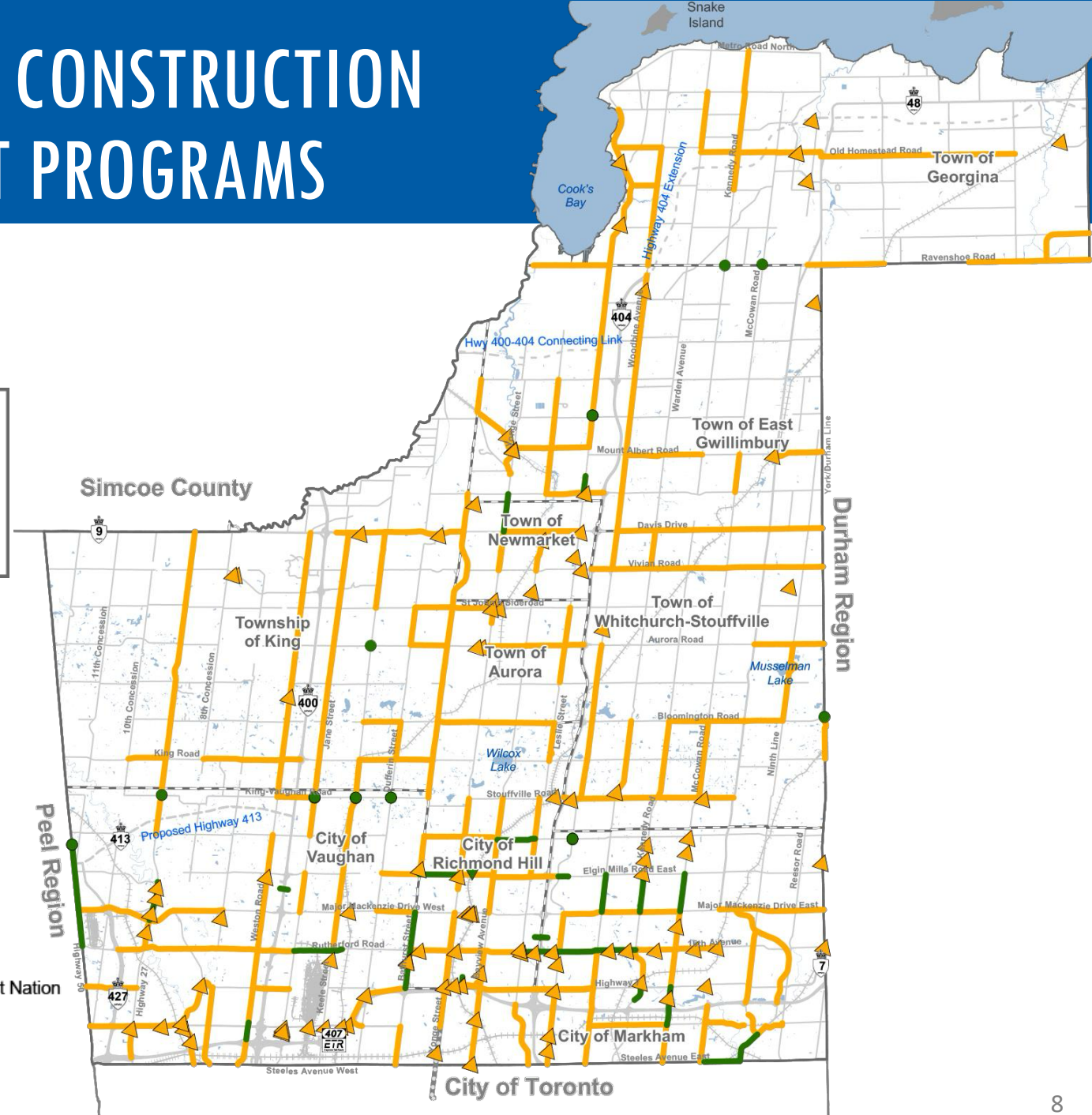


Growth Capital Program (2026-2035)  
Asset Management (2026-2030)

## BASE MAP INFORMATION

- Bridge/Culvert Replacement/Improvement
- Interchange/Intersection Improvement
- Yonge Street North Subway Extension (YNSE)
- Provincial Freeway
- Provincial Highway

- Regional Road
- Railway
- Chippewas of Georgina Island First Nation
- Water Bodies





# 2026 ROADS CAPITAL CONSTRUCTION PROGRAM

## Project Type

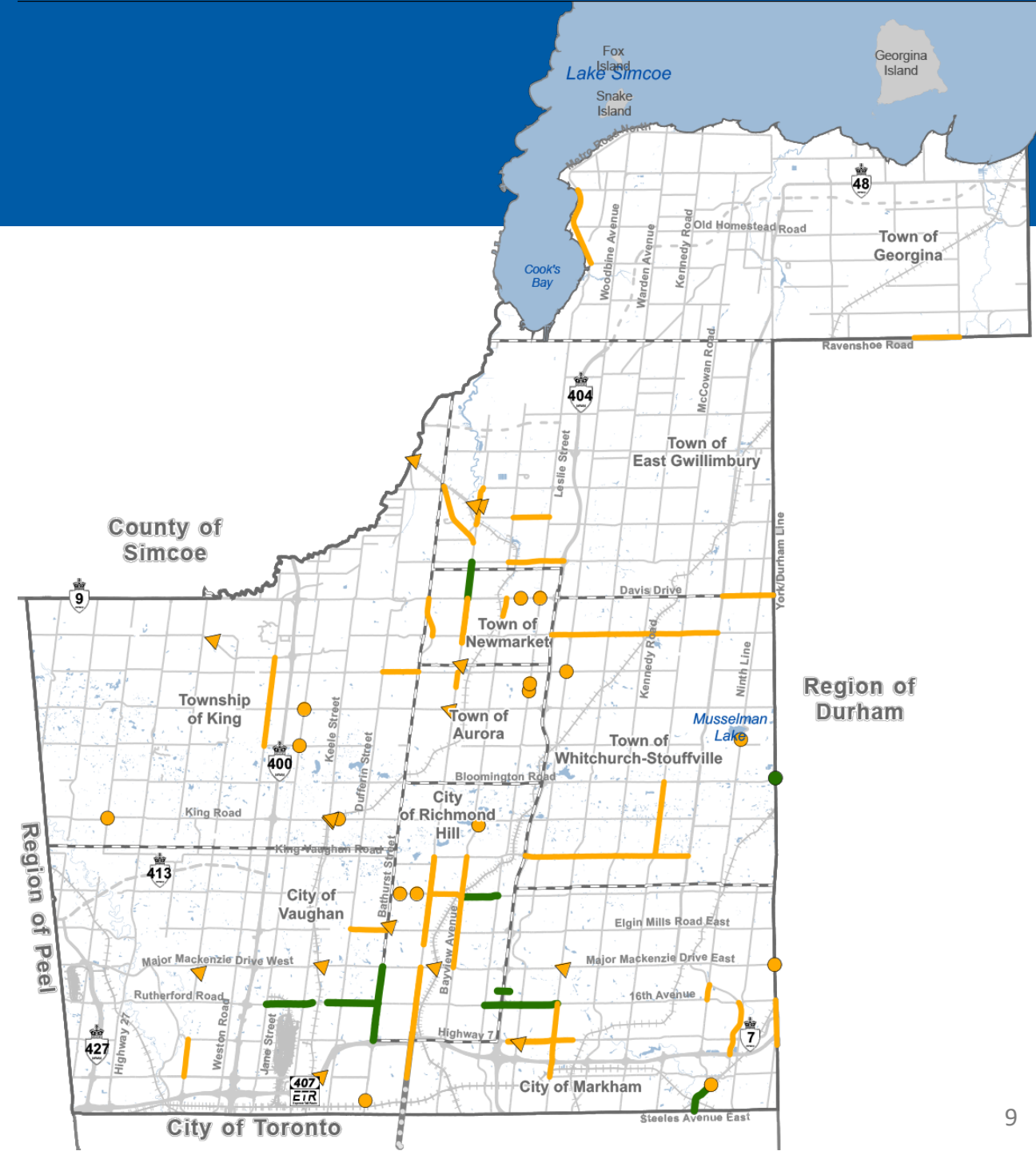
- △ Bridge/Culvert/Retaining Wall
- Interchange/Intersection\*

## Program Type

- Construction (Growth)
- Construction (Asset Management)

\* Intersection improvements completed in conjunction with road rehabilitation are not shown

- Yonge Street North Subway Extension (YNSE)
- Provincial Freeway
- Provincial Highway
- Regional Road
- Railway
- Chippewas of Georgina Island First Nation
- Water Bodies





The background is a solid blue color with several large, overlapping, semi-transparent geometric shapes. These shapes include a large circle on the left, a large triangle on the right, and a large circle in the center. The overlapping areas create darker shades of blue, adding depth to the design.

**GROWTH PROJECTS TO BE TENDERED IN 2026**



# 16TH AVENUE

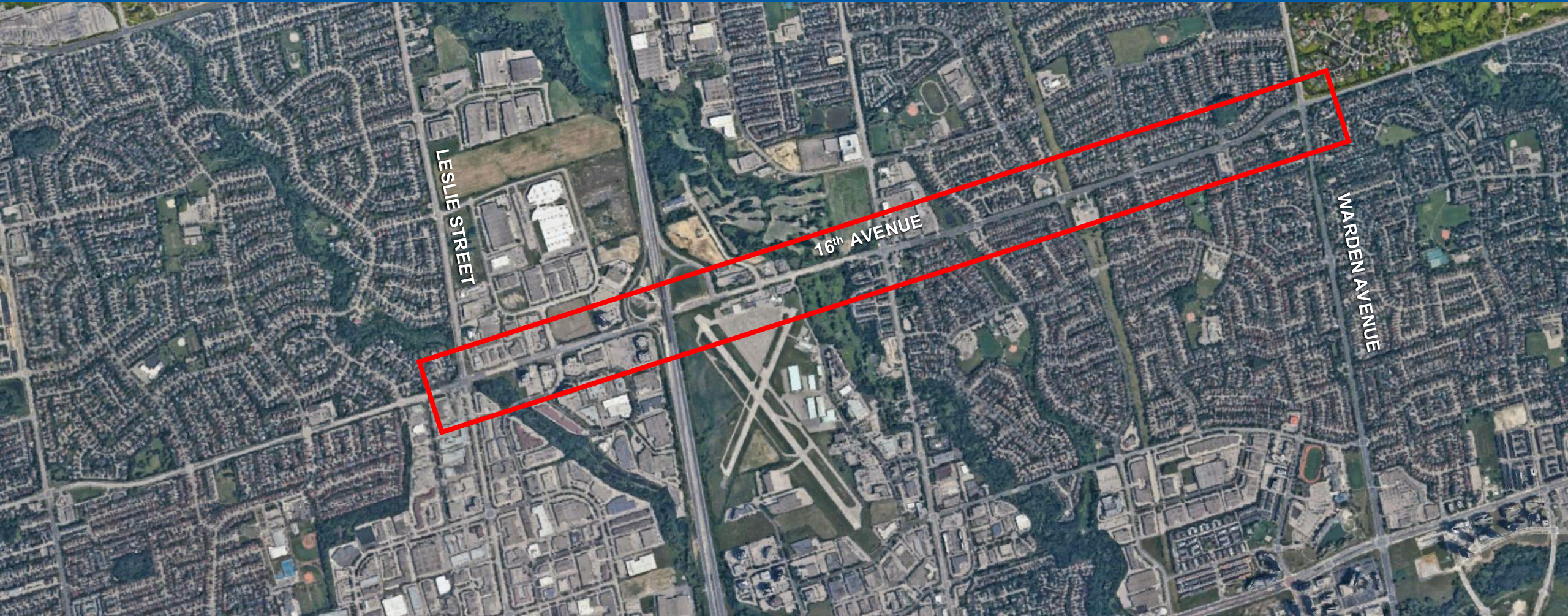
Leslie Street to Warden Avenue



Total project cost:  
**\$126 million**



Tentative tender date:  
**Q1 2026**



Road widening from four to six lanes for transit/HOV, rehabilitation of Rouge River bridge and two culverts, active transportation, sidewalk, illumination, noise barriers and streetscaping



# YORK DURHAM LINE

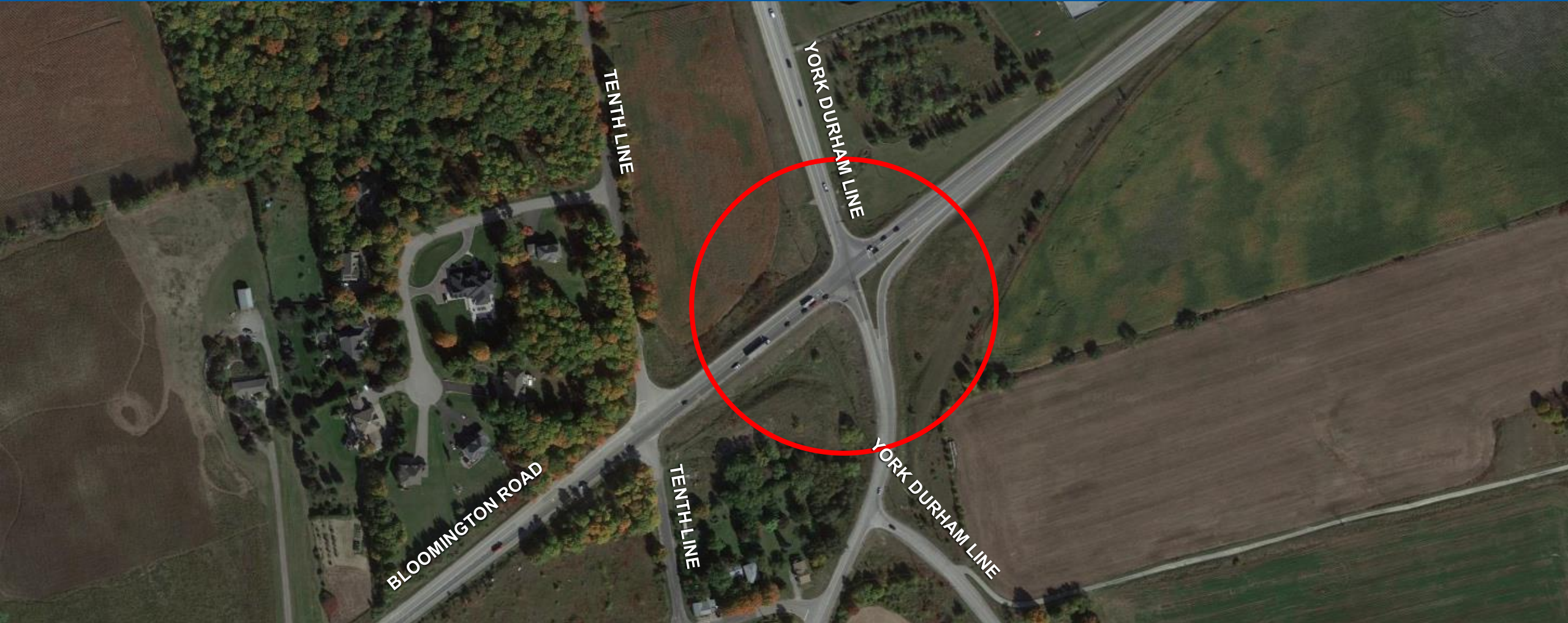
Intersection improvements at Bloomington Road



Total project cost:  
**\$14.8 million**



Tentative tender date:  
**Q2 2026**



Construction of a two-lane roundabout



# ELGIN MILLS ROAD

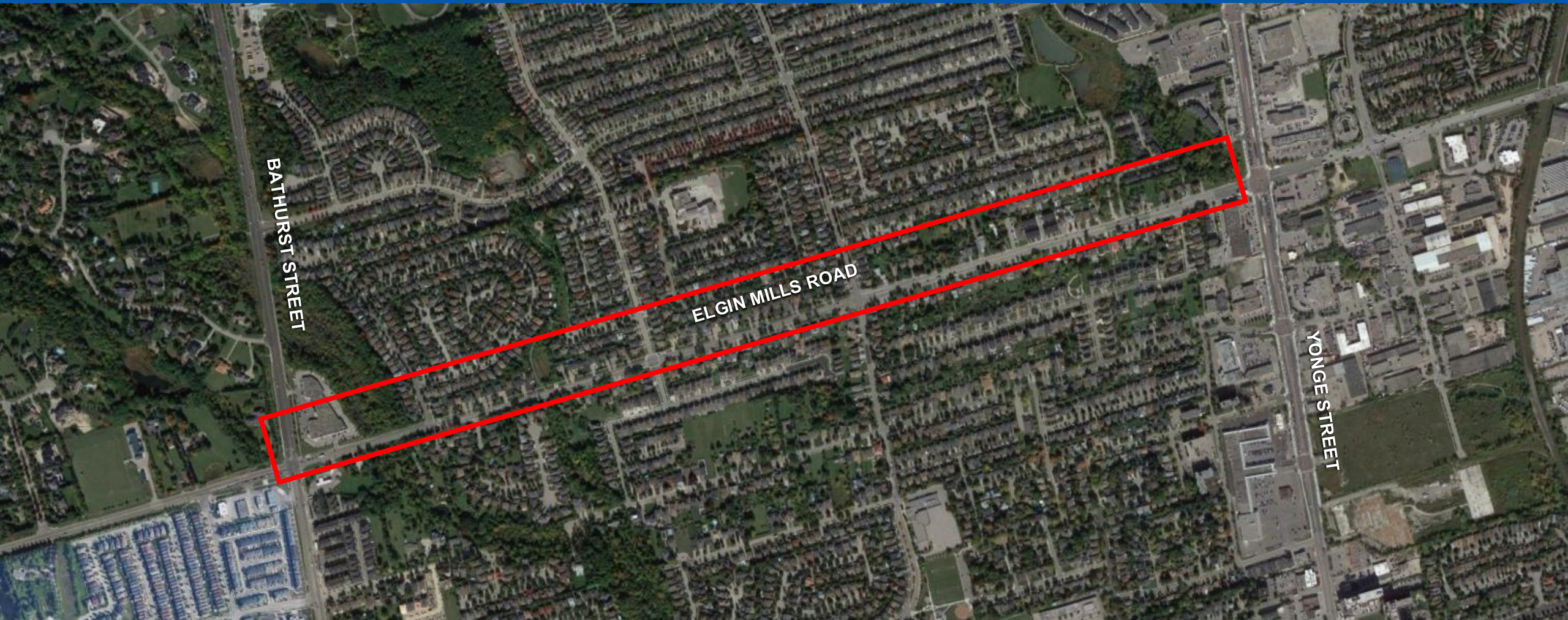
Bathurst Street to Yonge Street



Total project cost:  
**\$61.3 million**



Tentative tender date:  
**Q4 2026**



Road widening to four lanes, including new active transportation facilities and illumination, drainage improvements and traffic signal, sanitary sewer and watermain upgrades



# KENNEDY ROAD

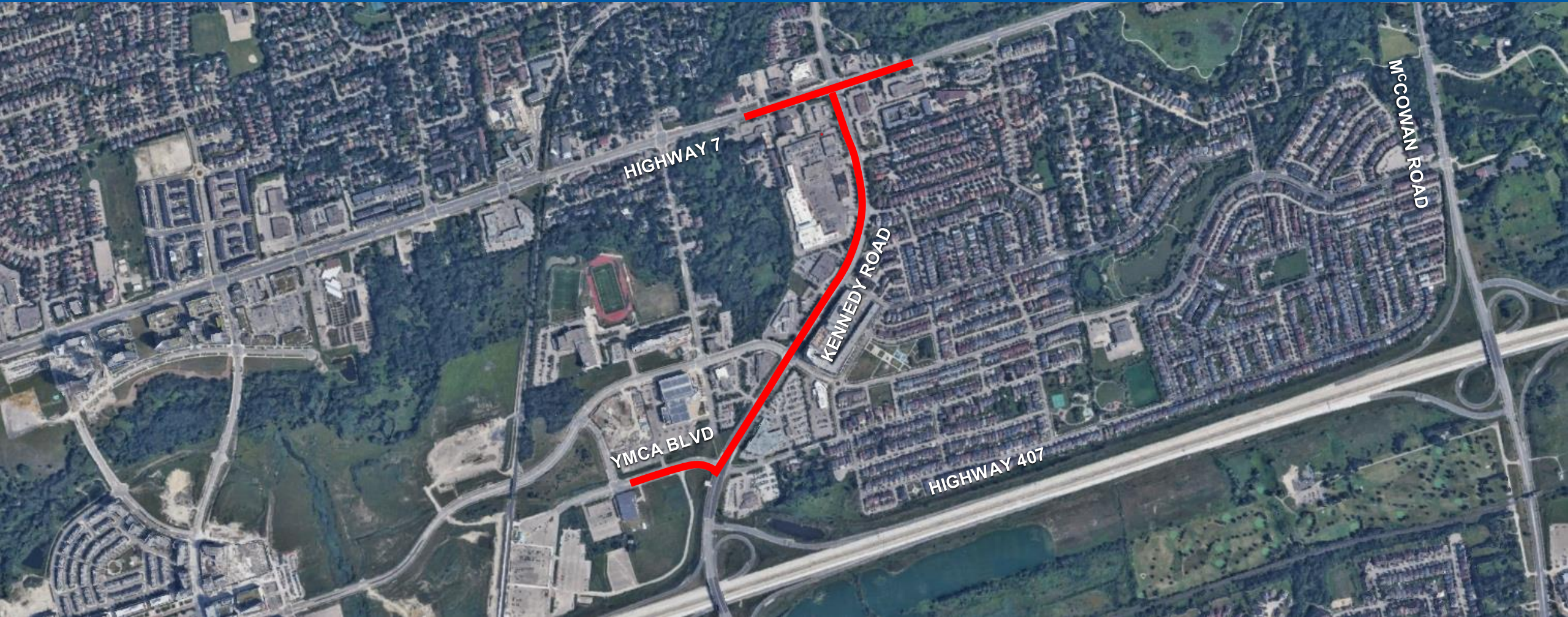
North of Highway 407 to Highway 7



Total project cost:  
**\$95.2 million**



Tentative tender date:  
**Q4 2026**



Road widening from four to six lanes to accommodate bus rapid transit lanes in the median, includes transit stations, active transportation and streetscaping



The background is a solid blue color with several large, overlapping, semi-transparent geometric shapes. These shapes include a large circle on the left, a large triangle on the right, and a large circle in the center. The overlapping areas create darker shades of blue, adding depth to the design.

**GROWTH PROJECTS TO BE TENDERED IN 2027**



# WARDEN AVENUE

Major Mackenzie Drive to Elgin Mills Road



Total project cost:  
**\$50.1 million**



Tentative tender date:  
**Q1 2027**



Road widening from a rural two-lane road to an urban four-lane road, including new active transportation facilities, illumination, traffic signals and AODA upgrades, storm sewer upgrades and streetscaping



# 16TH AVENUE

Warden Avenue to Kennedy Road



Total project cost:  
\$71.5 million



Tentative tender date:  
Q4 2027



Road widening from four to six lanes for transit/HOV, new bridge at Berczy Creek, extending Bruce Creek culvert, active transportation, sidewalk, illumination, noise barriers and streetscaping



# ELGIN MILLS ROAD

Railway Crossing Grade Separation, east of Yonge Street



Total project cost:  
**\$74.3 million**



Tentative tender date:  
**Q4 2027**



Elgin Mills Road/CN Rail grade separation, from Yonge Street to Edward Avenue



# KENNEDY ROAD

Major Mackenzie Drive to Elgin Mills Road



Total project cost:  
**\$46.7 million**



Tentative tender date:  
**Q4 2027**



Road widening from a rural two-lane road to an urban four-lane road, including new active transportation facilities, illumination, traffic signals and AODA upgrades, storm sewer upgrades and streetscaping



# McCOWAN ROAD

14th Avenue to Highway 7



Total project cost:  
**\$57.8 million**



Tentative tender date:  
**Q4 2027**



**Reconstruction and widening of urban roadway from four to six lanes, including transit/HOV lanes, bridges, active transportation, sidewalk, illumination and streetscaping**



The background is a solid blue color with several large, overlapping, semi-transparent geometric shapes. These shapes include a large circle on the left, a large triangle on the right, and a large circle in the center. The overlapping areas create darker shades of blue, adding depth to the design.

**GROWTH PROJECTS TO BE TENDERED IN 2028**



# HIGHWAY 27

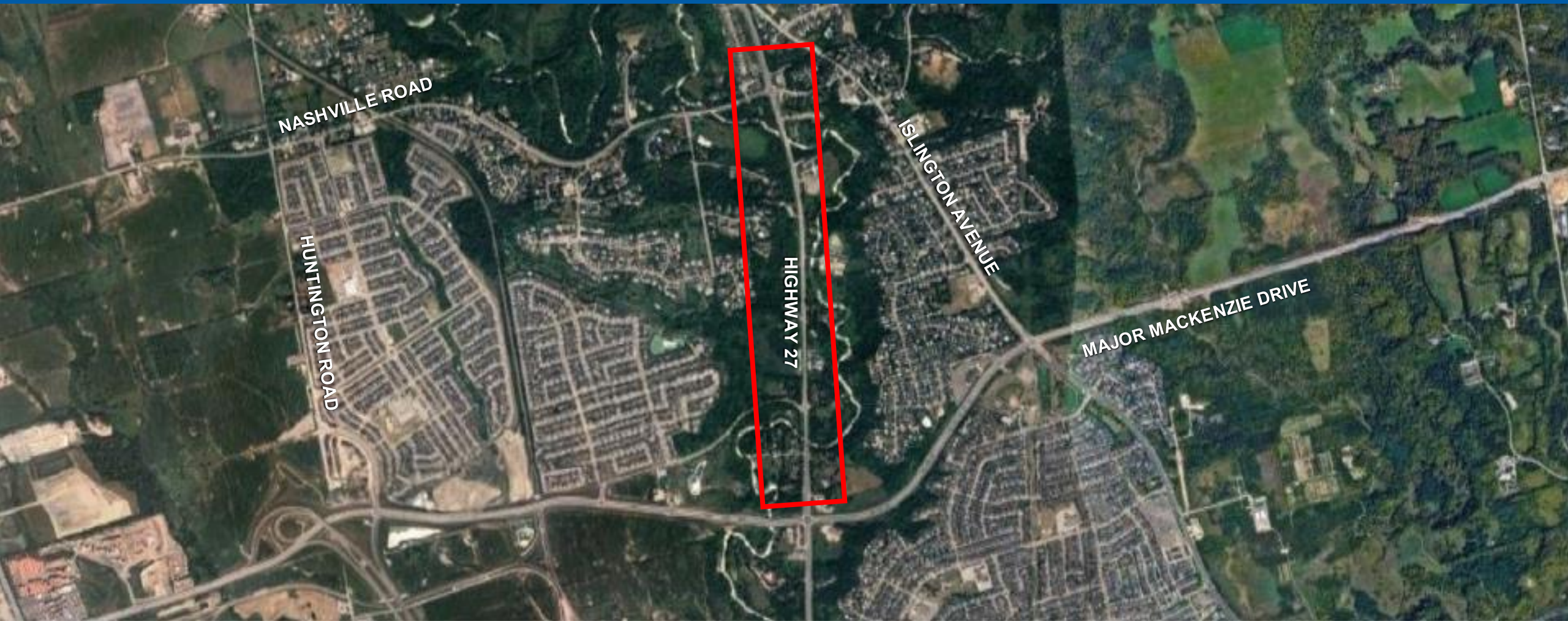
Major Mackenzie Drive to Nashville Road



Total project cost:  
**\$53.6 million**



Tentative tender date:  
**Q4 2028**



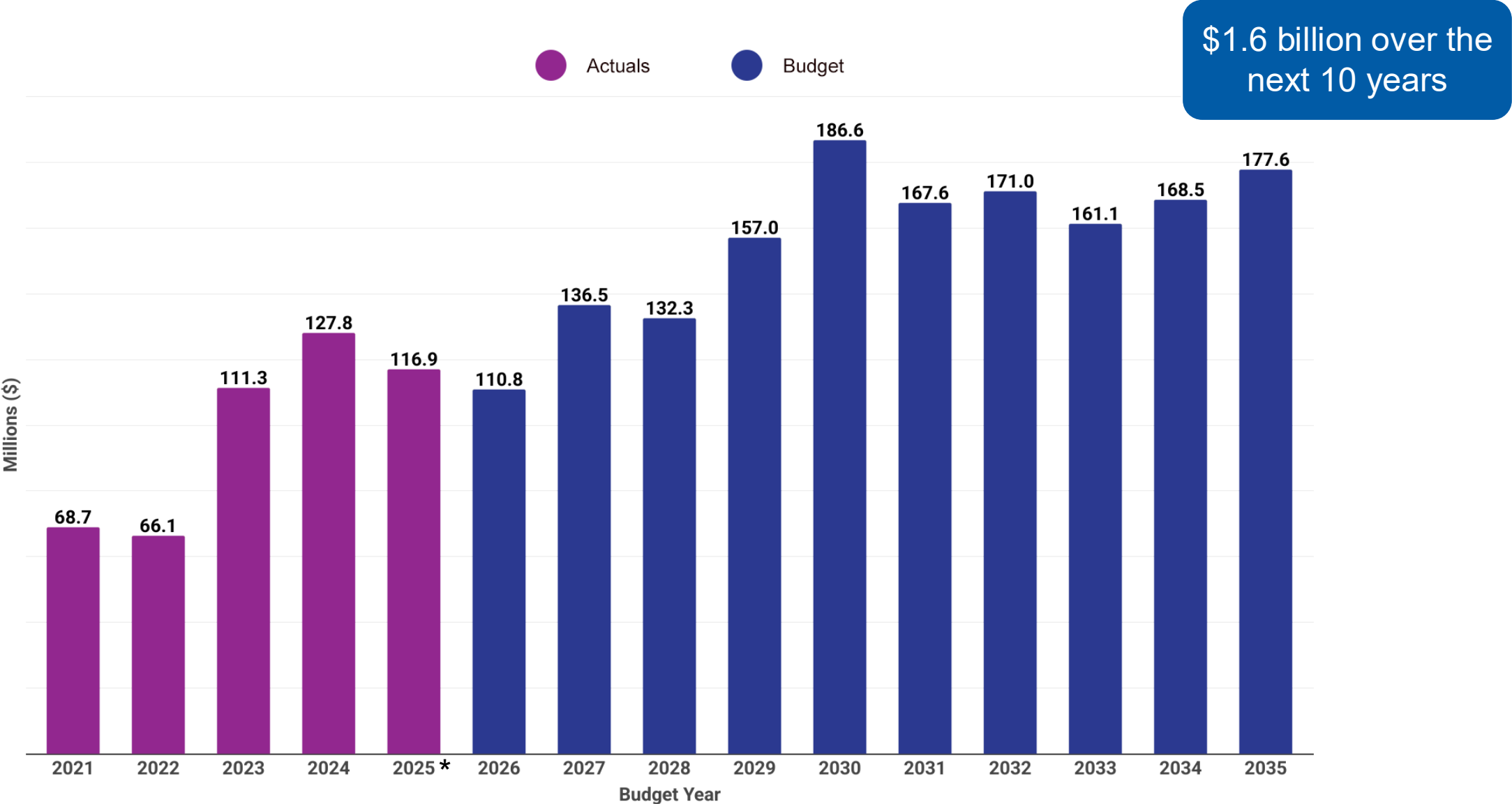
Reconstruction and widening from a rural two-lane to an urban four-lane road, including new active transportation facilities, illumination, traffic signals and AODA upgrades, storm sewer upgrades and streetscaping



# 2026 ASSET MANAGEMENT PROGRAM



# INCREASING INVESTMENT IN ROADS ASSET MANAGEMENT



\*Preliminary actuals



# ROAD REHABILITATION AND RESURFACING

Rehabilitate and resurface over **370** lane-kilometres throughout the Region

**\$ 63.6 MILLION**



*Bayview Avenue resurfacing, 16<sup>th</sup> Avenue to Major Mackenzie Drive, City of Richmond Hill*



# 2026 ROAD REHABILITATION CONTRACTS

Location	Municipality
18th Sideroad, Dufferin Street to Bathurst Street Bathurst Street, Mulock Drive to Davis Drive Mount Albert Road, 2nd Concession Road to Farr Avenue/Leslie Street	Township of King Township of King/Town of Newmarket Town of East Gwillimbury
Davis Drive, Highway 48 to East Townline/York Durham Line McCowan Road, Stouffville Road to Bloomington Road	Town of East Gwillimbury Town of Whitchurch-Stouffville
Donald Cousens Parkway, Highway 407 to 16th Avenue Ninth Line, 16th Avenue to north of Donald Cousens Parkway	City of Markham
Metro Road, Morton Avenue to Boyers Sideroad	Town of Georgina
Pine Valley Drive, Highway 7 to Langstaff Road	City of Vaughan
Stouffville Road, Highway 404 to Highway 48/Main Street	Town of Whitchurch-Stouffville
Teston Road, Dufferin Street to Bathurst Street Yonge Street, 19th Avenue to Stouffville Road	City of Vaughan City of Richmond Hill
Vivian Road, Woodbine Avenue to Highway 48	Town of Whitchurch-Stouffville
Weston Road, 16th Sideroad to Lloydtown-Aurora Road	Township of King



# 2026 ROAD PRESERVATION CONTRACTS

Location	Municipality
Highway 7, Allstate Parkway to east of Sciberras Road Warden Avenue, 14th Avenue to 16th Avenue	City of Markham
Yonge Street, Aurora jurisdiction to St John's Sideroad Yonge Street, south of Mulock Drive to Davis Drive Vivian Road, Highway 404 to Woodbine Avenue Prospect Street, Gorham Street/Water Street to Davis Drive/Lundy's Lane Green Lane, 2nd Concession to Highway 404 Ravenshoe Road, Concession 5 to Weirs Sideroad	Town of Aurora Town of Newmarket Town of Whitchurch-Stouffville Town of Newmarket Town of East Gwillimbury Town of Georgina
Yonge Street, Centre Street/Thornhill Summit Drive to Highway 407 Yonge Street, Highway 7 to Major Mackenzie Drive Yonge Street, Levendale Road to 19th Avenue/Gamble Road 19th Avenue, Yonge Street to Bayview Avenue Bayview Avenue, Major Mackenzie Drive to Stouffville Road	City of Richmond Hill



# CRACK SEALING AND ROAD PATCHING

Various locations throughout the Region

\$ 3.7 MILLION





# STRUCTURE REHABILITATION AND REPLACEMENT

Rehabilitate or replace **13** structures, and remove one, throughout the Region

**\$ 22.4 MILLION**



*King Road culvert replacement, east of 8<sup>th</sup> Concession Road, Township of King*



# 2026 STRUCTURE REHABILITATION AND REPLACEMENT CONTRACTS

Project Name	Description
Bathurst Street culvert rehabilitation, north of Elgin Mills Road/Teston Road	Rehabilitation of existing CSP pipe with 1.676 metre HDPE slip line
Bradford Street bridge rehabilitation, east of Holland Landing Road	Full semi-integral abutment conversion, bridge deck waterproofing and the replacement of concrete parapet walls
Highway 11 bridge rehabilitation, at the Bradford border (continued from 2025)	Rehabilitation including joint, pier, girder, concrete and deck repairs, and installation of micropiles
Highway 7 bridge rehabilitation, south of North Rivermede Road	Rehabilitation including deck and concrete repairs, waterproofing and joint replacement
Keele Street bridge rehabilitation, north of King Road (continued from 2025)	Rehabilitation of existing super structure with bridge deck overlay
Major Mackenzie Drive culvert rehabilitation, east of Yonge Street	Patch repair to the culvert barrels and replacement of hand railings
Major Mackenzie retaining wall rehabilitation, east of Keele Street	Wall refacing, patch repair and hand railing replacement
Old Lloydtown-Aurora Road bridge removal, east of 8th Concession	Bridge removal
Pine Valley Drive twin culvert replacement, south of Major Mackenzie Drive	Full culvert replacement with precast box culvert
Warden Avenue culvert rehabilitation, south of Major Mackenzie Drive (continued from 2025)	Install an FRP liner to existing CSP culvert along with installation of an overflow pipe by tunneling
Wellington Street retaining wall rehabilitation, west of Yonge Street	Patch repair and hand railing replacement
Woodbine Avenue culvert rehabilitation, south of Highway 7	Patch repair to both ends of the culvert and concrete crack injection
Yonge Street culvert rehabilitation, north of Bradford Street (continued from 2025, delivery by Town of East Gwillimbury)	Install an FRP liner to existing concrete culvert
Yonge Street culvert replacement, north of St John's Sideroad	Full culvert replacement with precast open bottom culvert



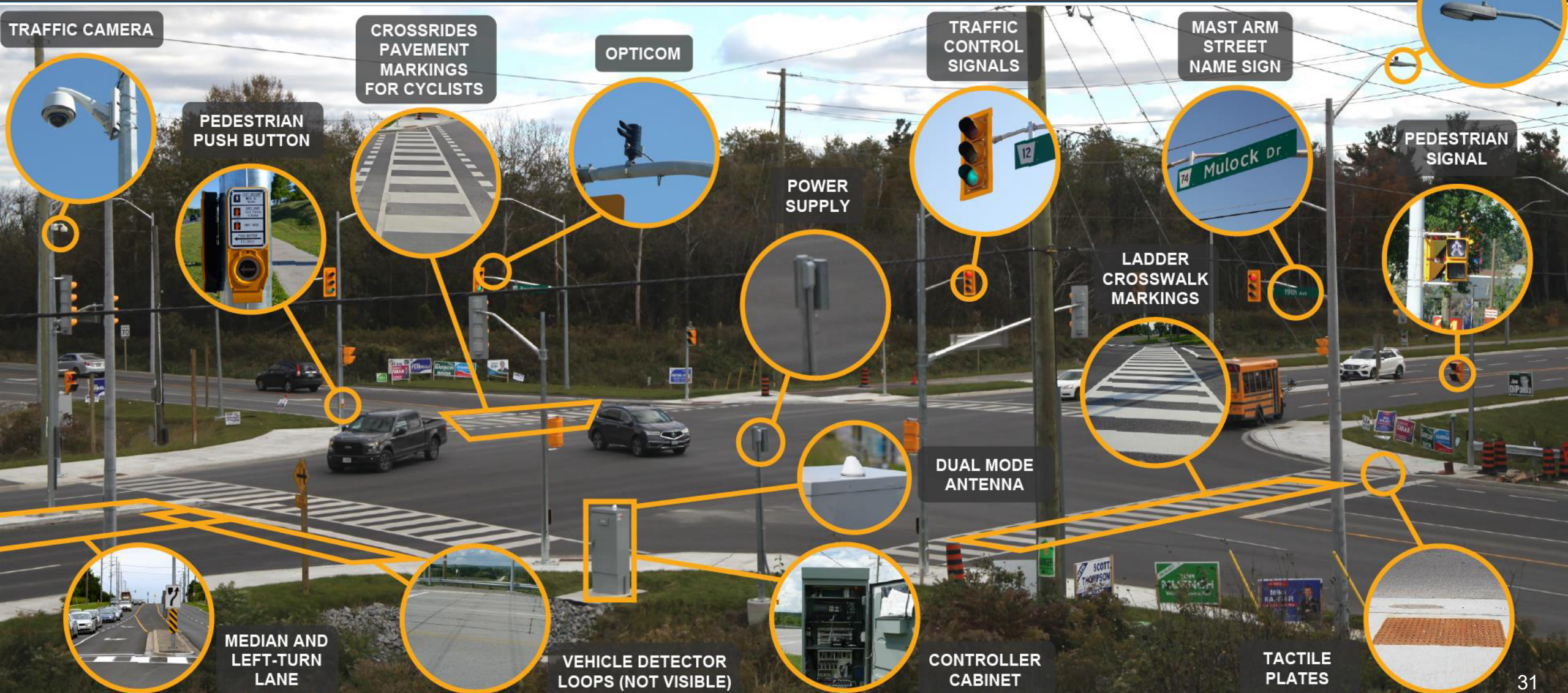
# INTERSECTION MODERNIZATION

\$ 4.5 MILLION\*

STREET LIGHTS

Improve 24 locations throughout the Region

\* Does not include the cost of eight intersections improved in conjunction with road rehabilitation projects





# INTERSECTION IMPROVEMENTS

Intersection	Scope
Bathurst Street and Milner Gate/Chabad Gate	Intersection asset renewal (signal updates)
Box Grove Bypass and Riverwalk Drive	New signal installation
Davis Drive and Alexander Road	Median extension
Davis Drive and Leslie Street	Intersection asset renewal (signal updates)
Gamble Road and Rothbury Road	New signal installation
Gamble Road and Selwyn Road	New signal installation
Jane Street and 16th Sideroad	New signal installation
Jane Street and 17th Sideroad	New signal installation
King Road and 10th Concession	New signal installation
King Road and Banner Lane/William Street	Intersection asset renewal (signal updates)
Leslie Street and Addison Hall Circle	Median removal
Leslie Street and Monarch Park Gate	Median removal
Major Mackenzie Drive and York Durham Line	New signal installation
Ninth Line and Lakeshore Road	Overhead flashing beacon installation
Rutherford Road and ~400 metres west of Highway 27 Canadian Pacific MacTier Sub At Grade Crossing	New illumination
Woodbine Avenue and St John's Sideroad	New signal installation
Improvements in conjunction with road rehabilitation projects at <b>eight</b> locations	Modernization and various improvements



# ACCOMPLISHMENTS



# TESTON ROAD



STATUS  
COMPLETE



PROJECT COST  
55.2M

Pine Valley Drive to Weston Road



Teston Road at Purpleville Creek, east of Pine Valley Drive, City of Vaughan





*Old culvert at Purpleville Creek*



*New bridge over Purpleville Creek with trail on Teston Road, City of Vaughan*





Realigned intersection at Teston Road and Pine Valley Drive, City of Vaughan



# KING ROAD



STATUS  
COMPLETE



PROJECT COST  
26.4M

Bond Crescent to Yonge Street



Reconstructed King Road, west of Yonge Street, City of Richmond Hill





*New culvert on King Road, west of Yonge Street, City of Richmond Hill*



The background is a solid blue color with several large, overlapping geometric shapes in different shades of blue. These shapes include a large semi-circle on the left, a large triangle on the right, and a large circle in the center. The shapes overlap to create a complex, layered effect.

**CHANGE THROUGH INNOVATION**



# HIGH RECLAIMED ASPHALT PAVEMENT (RAP) TRIAL

- First performance-based trials in Canada
- Partnership with the National Research Council of Canada
- Reduced greenhouse gas emissions, resource conservation and cost savings



*Installation of sensors for high RAP trial  
Leslie Street, City of Richmond Hill*

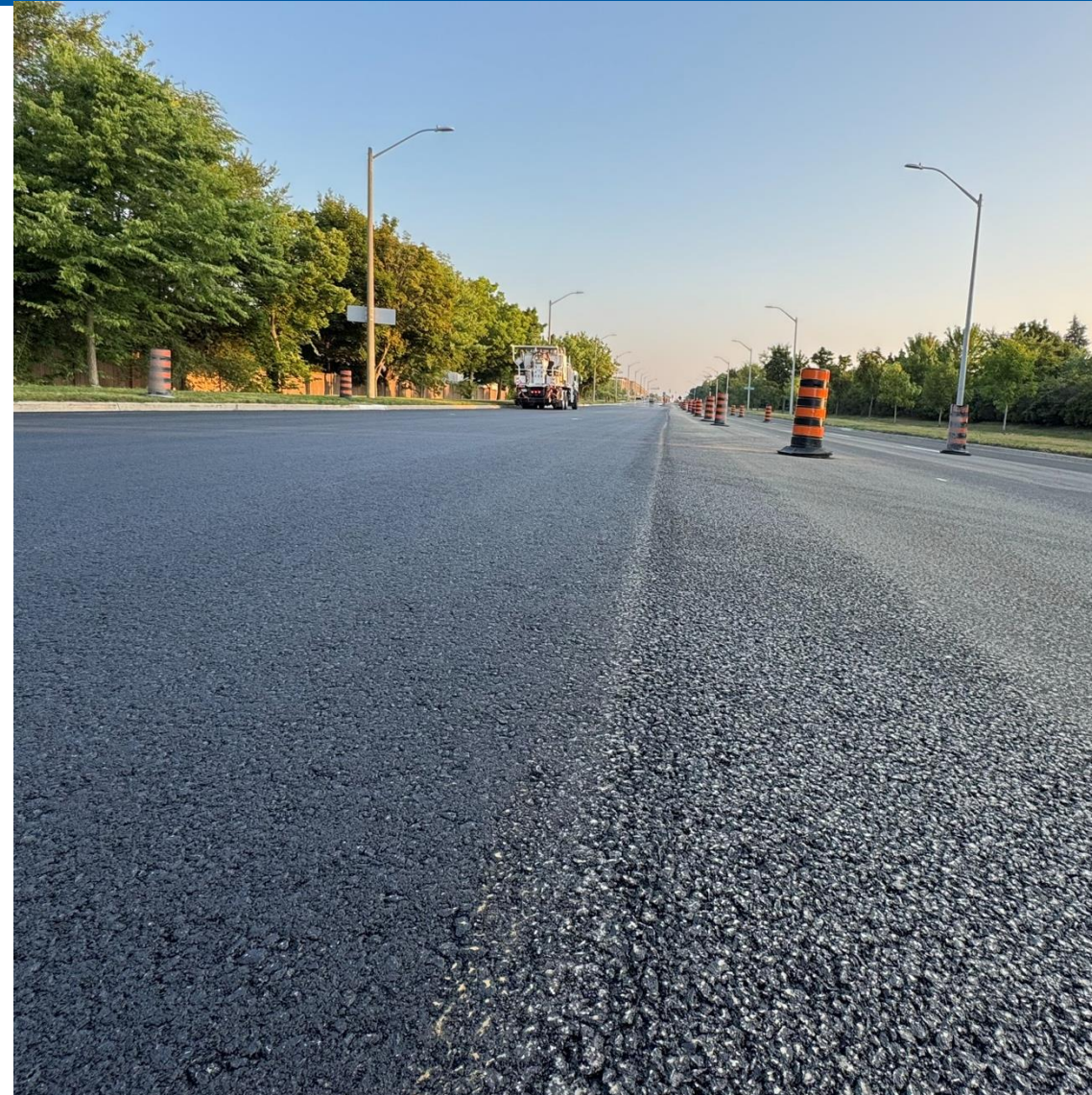






# STONE MASTIC ASPHALT (SMA) TRIAL

- Performance-based trial of different mixes
- Reduced greenhouse gas emissions through use of warm-mix asphalt and improved pavement durability



*Side-by-side trial of different surface course pavements  
Bayview Avenue, City of Richmond Hill*



# PROTECTION OF ENDANGERED JEFFERSON SALAMANDERS

- Multi-year monitoring and data collection in partnership with Toronto and Region Conservation Authority (TRCA)
- Data-driven installation of wildlife underpass with ground-embedded wildlife exclusion fencing
- Long-term monitoring program, including innovative tools such as infrared cameras and eDNA air sampling
- Cost-effective, evidence-based approach that can be applied in other jurisdictions

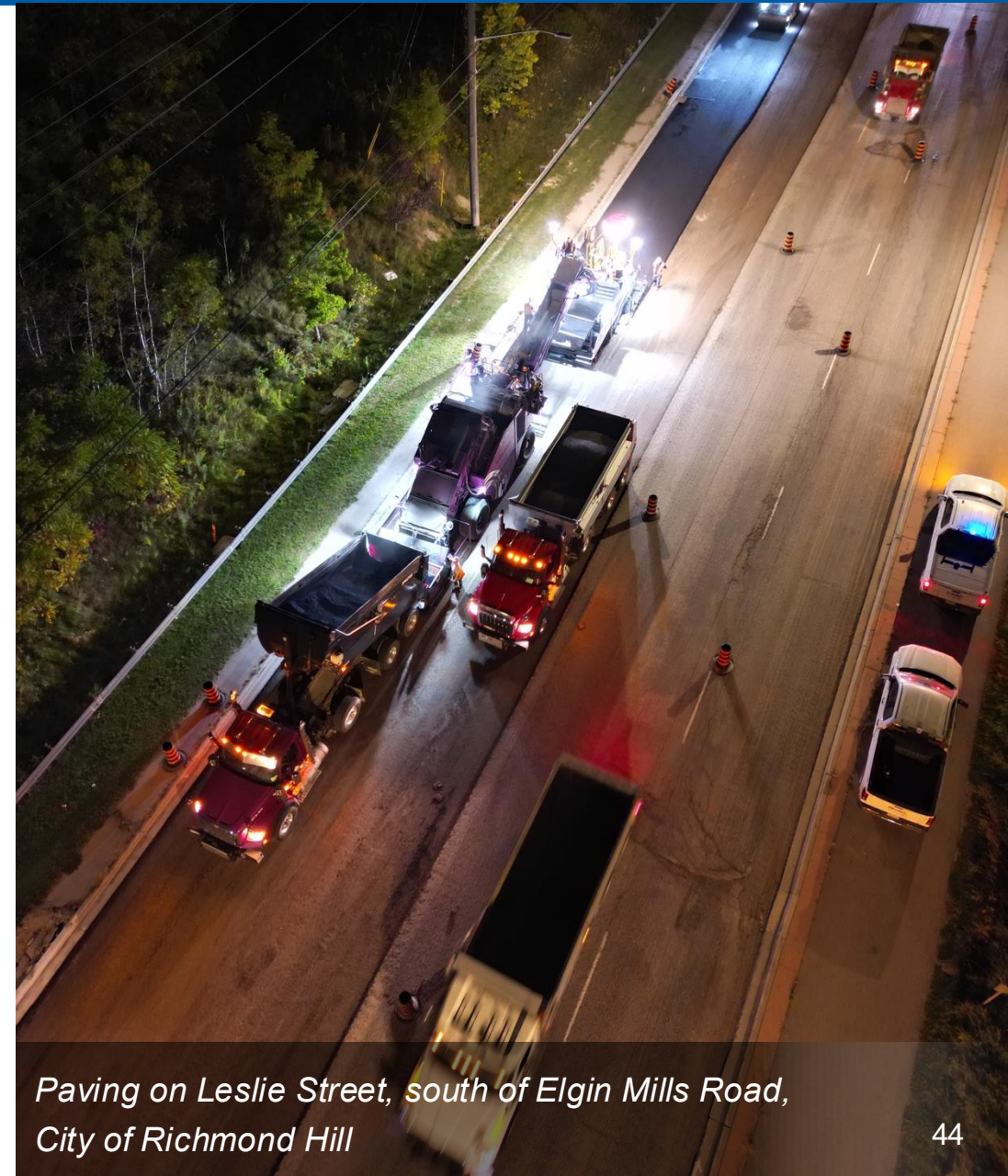


*Herpetofauna infrared cameras at new wildlife crossing  
Stouffville Road, City of Richmond Hill*



# SUMMARY

- Investing \$3.3 billion in roads infrastructure over the next 10 years
- Ongoing investment in asset management of \$1.6 billion over the next 10 years
- Investing \$322 million for growth and asset management projects in 2026



*Paving on Leslie Street, south of Elgin Mills Road,  
City of Richmond Hill*



# Thank You

**Salim Alibhai, P.Eng., PMP**

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# Toronto and Area Road Builders Association 2026 Infrastructure Summit



## Peel's 2026 Transportation Infrastructure Capital Plan

Miriam Polga – Director of Transportation, Region of Peel





# Interesting facts about this service



Roads

2026 Budget



**\$4.5 billion**

Replacement value of  
Peel's transportation  
infrastructure



**1,700 km**

Peel Region roads



**390 km**

Multi-use trails,  
sidewalks,  
and cross rides



**56%**

Of the dollar value of  
goods shipped by road  
in Ontario are carried  
in Peel



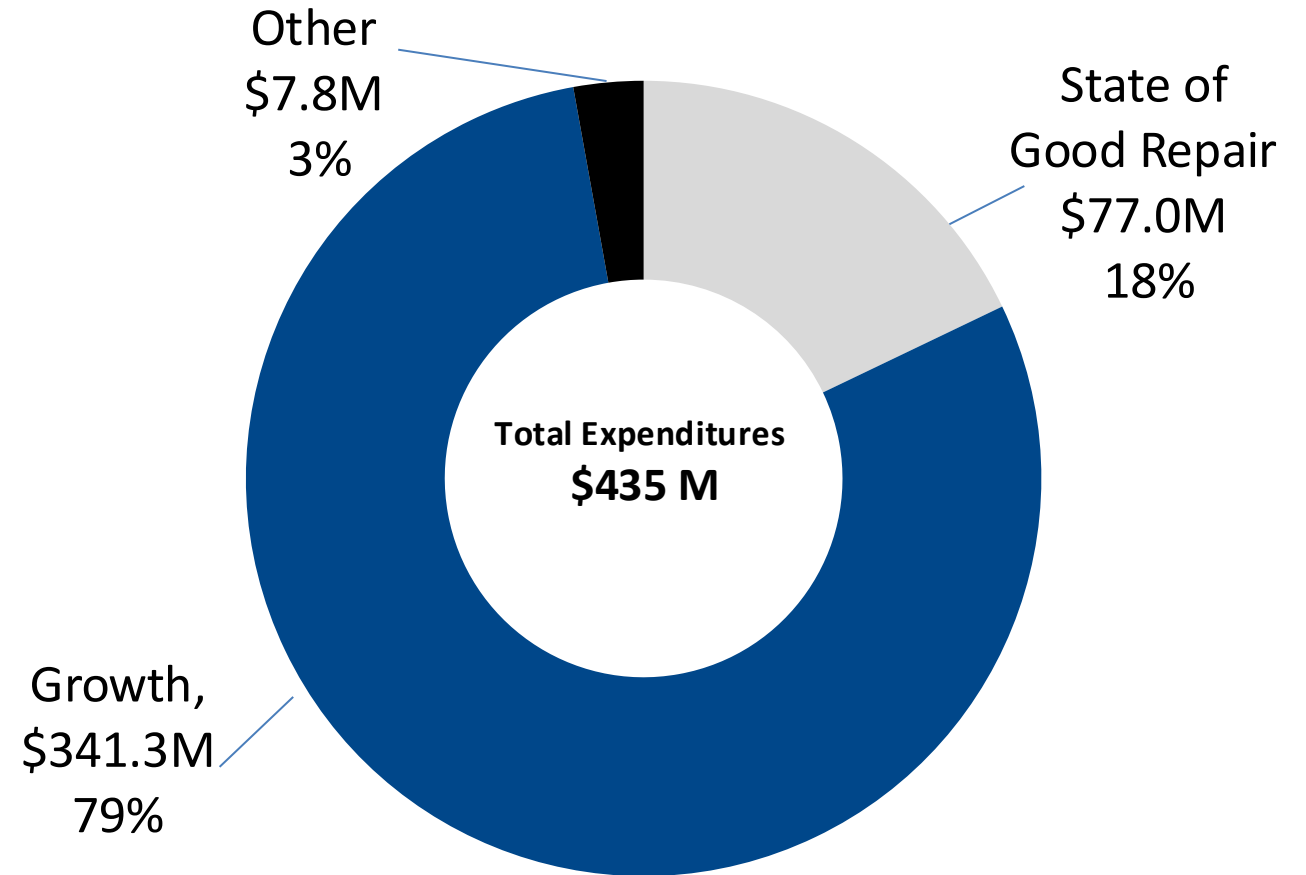


# 1-year Capital Budget

## \$435 Million

### Key Highlights

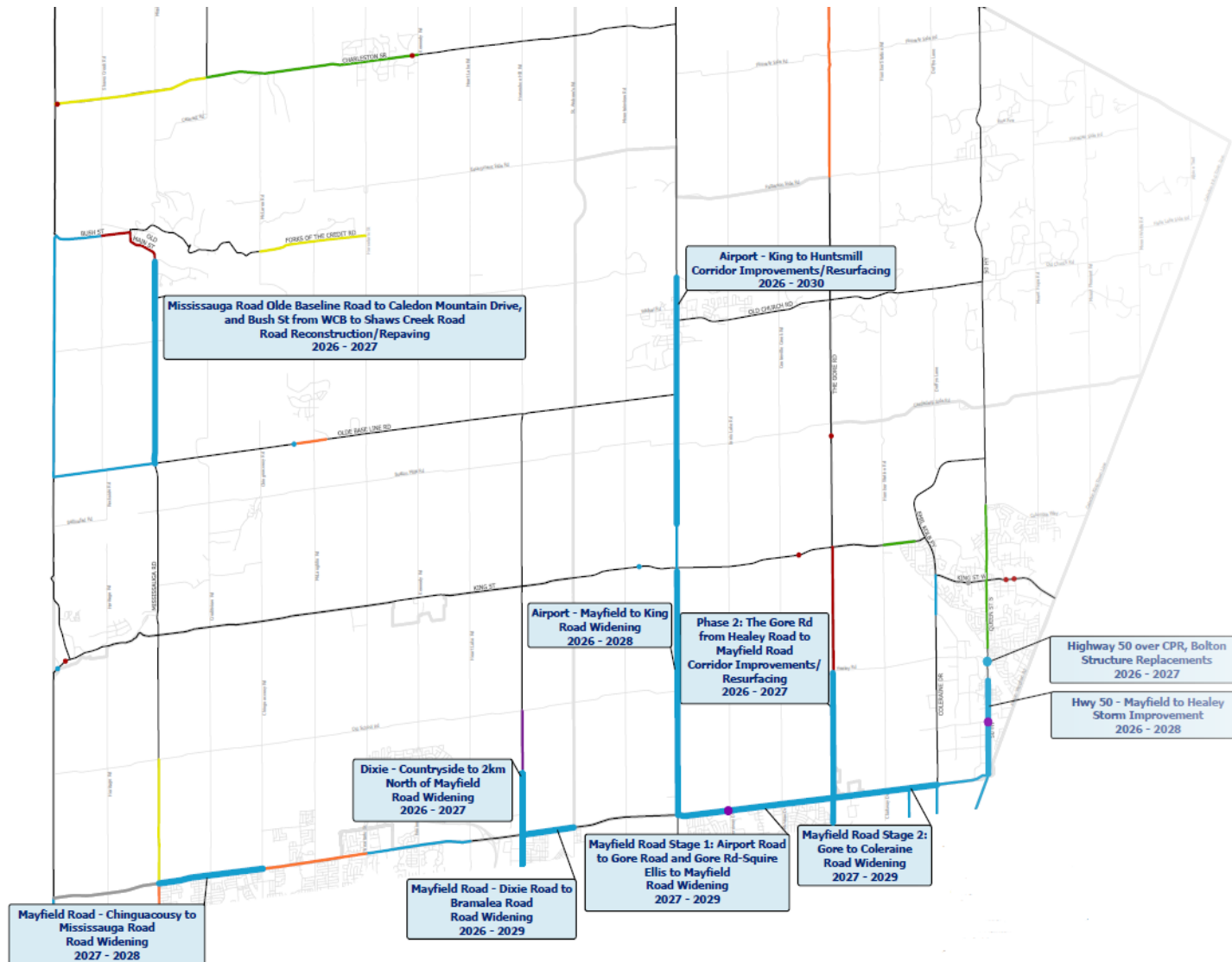
- \$341.3M for road construction, intersection improvements, and active transportation
- \$77M reconstruction projects, structures, storm and other asset management works
- \$7.8M for traffic related programs, incl. studies, safety initiatives etc.



**16** Projects anticipated to be tendered for Construction in 2026



# Caledon



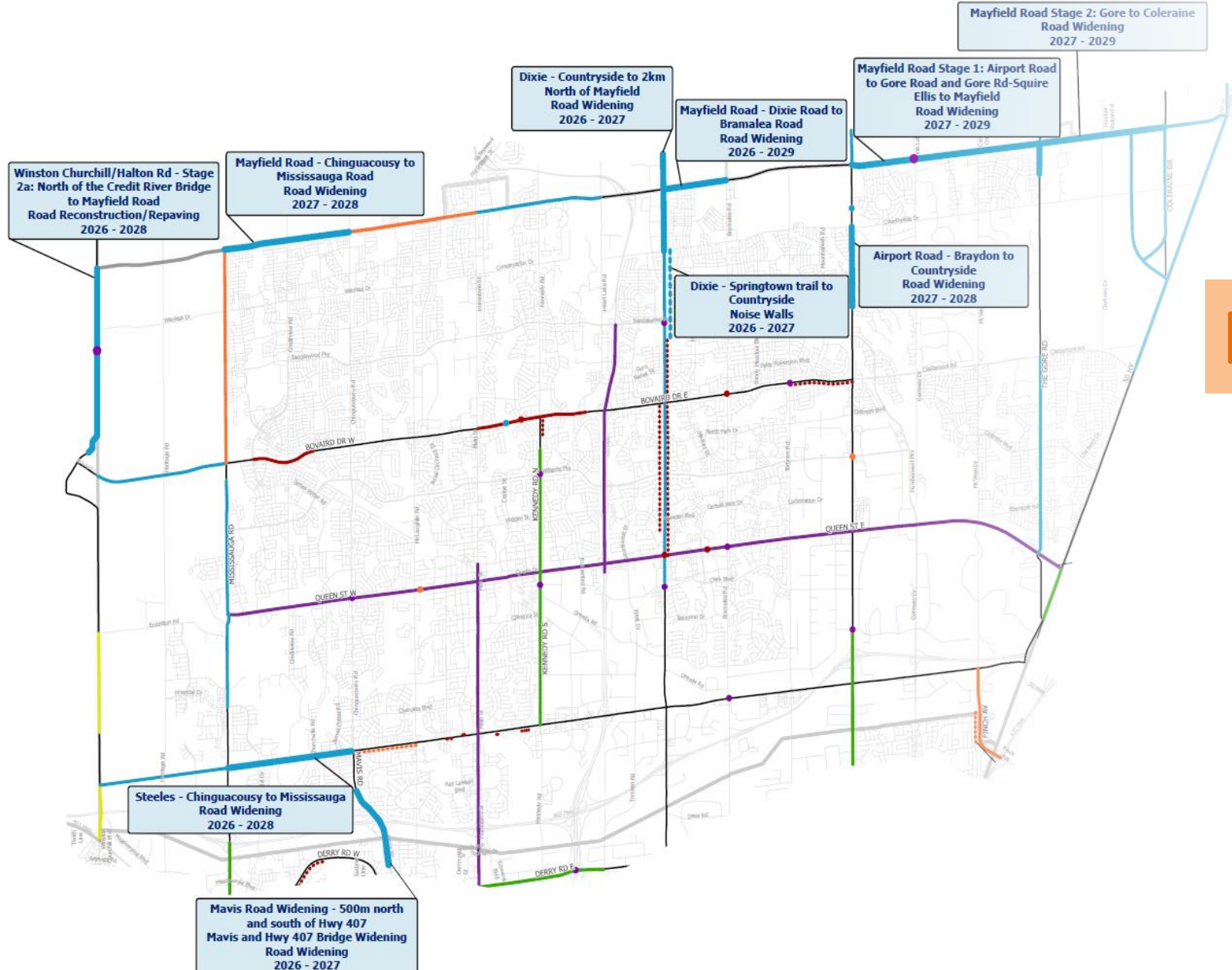
- EA
- RFP
- Detailed Design/Tender
- Construction
- Maintenance
- Led by Local Municipality



# Caledon Tender List

Project Limits	Project Type	Current Phase	Total Estimated Budget	Estimated Tender Date
Dixie - Countryside to 2km North of Mayfield	Road Widening	Pre-Tender	\$45 M	Feb-26
Mayfield Road - Dixie Road to Bramalea Road	Road Widening	Pre-tender	\$15 M	Feb-26
Highway 50 over CPR, Bolton	Structure Replacements	Detailed Design 100%	\$24 M	Apr-26
Mississauga Road Olde Baseline Road to Caledon Mountain Drive, and Bush St from WCB to Shaws Creek Road	Road Reconstruction	Utility Relocations	\$30 M	May-26
Mayfield Road - Chinguacousy to Mississauga Road	Road Widening	Utility Relocations	\$44 M	Jul-26
Airport - Mayfield to King	Road Widening	Detailed Design 90%	\$60 M	Sep-26
Hwy 50 - Mayfield to Healey	Corridor Improvements	Detailed Design 60-90%	\$16 M	Sep-26
Airport - King to Huntsmill - Phase 1 Airport - Cranston to Huntsmill	Corridor Improvements	Detailed Design 100%	\$30 M	Dec-25
The Gore Rd from Healey Road to Mayfield Road	Corridor Improvements	Pre-Tender	On hold	On hold
Mayfield Rd – Airport Rd to The Gore and Gore to Squire Mills	Road Widening	Detailed Design 60-90% / Utilities relocation	\$45 M	Q2 2027
Mayfield Rd – The Gore Rd to Coleraine Dr	Road Widening	Detailed Design 60-90% / Utilities relocation	\$45 M	Q2 2027





# Brampton

- EA
- RFP
- Detailed Design/Tender
- Construction
- Maintenance
- Led by Local Municipality



# Brampton Tender List

Project Limits	Project Type	Current Phase	Total Estimated Budget	Estimated Tender Date
Winston Churchill/Halton Rd - Stage 2a: North of the Credit River Bridge to Mayfield Road	Road Reconstruction	Pre-Tender	\$20 M	Jan-26
Dixie - Countryside to 2km North of Mayfield	Road Widening	Pre-Tender	\$45 M	Feb-26
Mayfield Road - Dixie Road to Bramalea Road	Road Widening	Pre-tender	\$15 M	Feb-26
Dixie - Springtown trail to Countryside	Noise Walls	Detailed Design 0-30%	\$2.2 M	Jun-26
Mayfield Road - Chinguacousy to Mississauga Road	Road Widening	Utility Relocations	\$44 M	Jul-26
Steeles - Chinguacousy to Mississauga	Road Widening	Detailed Design 90%	\$40 M	Sep-26
Mayfield Rd – Airport Rd to The Gore and Gore to Squire Mills	Road Widening	Detailed Design 60-90% / Utilities relocation	\$45 M	Q2 2027
Mayfield Rd – The Gore Rd to Coleraine Dr	Road Widening	Detailed Design 60-90% / Utilities relocation	\$45 M	Q2 2027
Airport Rd from Countryside Dr to Braydon Blvd	Road Widening	Detailed Design 60-90%	\$40 M	Q2 2027



**Mavis Road Widening - 500m north  
and south of Hwy 407  
Mavis and Hwy 407 Bridge Widening  
Road Widening  
2026 - 2027**

**Derry Road/Argentia Road  
Intersection Improvement  
2026 - 2027**

# Mississauga

- EA
- RFP
- Detailed Design/Tender
- Construction
- Maintenance
- Led by Local Municipality



# Mississauga Tender List

Project Limits	Project Type	Current Phase	Total Estimated Budget	Estimated Tender Date
Mavis Road Widening - 500m north and south of Hwy 407	Road Widening	Pre-Tender	\$20 M	Apr-26
Derry Road/Argentia Road	Intersection Improvements	Detailed Design 60-90%	\$8 M	May-26

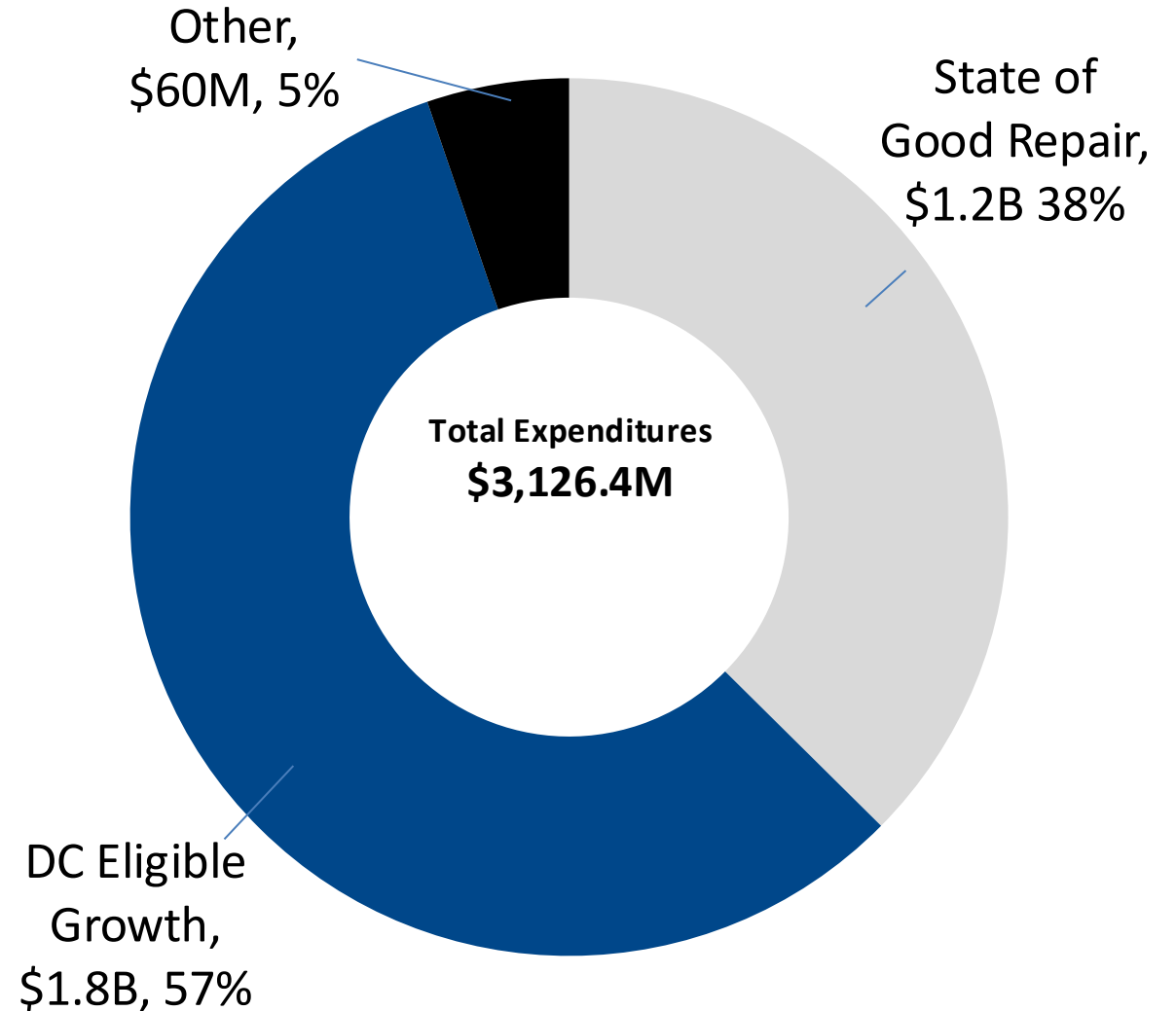


# 2026 10-Year Capital Plan

## \$3.1 Billion

### Key highlights

- \$1.8B for road construction, intersection improvements, and active transportation
- \$1.2B for road reconstruction/resurfacing, structures and other asset management works
- \$60M for traffic related programs





# Current and Anticipated Challenges:



**Financial Reserves**

Capital Reserves (DC & Tax) are depleting while infrastructure needs are increasing



**Legislation**

Bill 23/ Bill 185/ Bill 45/ Bill 17, Bills, & More Bills  
Legislation is changing faster than we can calculate the impact



UNCERTAIN



UNCERTAIN



**Economic and Political Uncertainty**

Tariffs, possible recession, mortgage rates going down



INCREASE COST

**Increased Costs**

The cost of goods and services has significantly increased



**Goods Movement Industry in Peel is Growing**

Truck traffic on Peel's roads has significantly increased since COVID-19.



# Achievements

## Mayfield Road Widening Project

Received a **\$16.1 million grant** from the Ontario Ministry of Infrastructure as part of its Housing-Enabling Core Servicing Fund

## Belfountain Rehabilitation and Corridor Improvements Project

Received **Project of the Year Award** Historical Restoration/Preservation category from the Ontario Public Works Association (OPWA).

## Recycled Material Usage in Road Construction

Completed a study and design guide that promotes the use of recycled materials, highlighting best practices and life cycle assessments to ensure cost-effective, resilient, and **environmentally sustainable construction**.





# Questions







# Transportation 2026 Key Projects

Ben McWade, P. Eng.

Manager – Construction Management Services



# Overview of the Region of Durham



Working together to serve diverse and growing communities by providing equitable, sustainable, and integrated services that improve people's lives

More than 750,000  
Residents

Continues to be **one of the fastest growing communities in Canada**

Over 2,500 square  
kilometers

Comprises the largest geographical jurisdiction in the GTHA, from Lake Ontario to Lake Simcoe

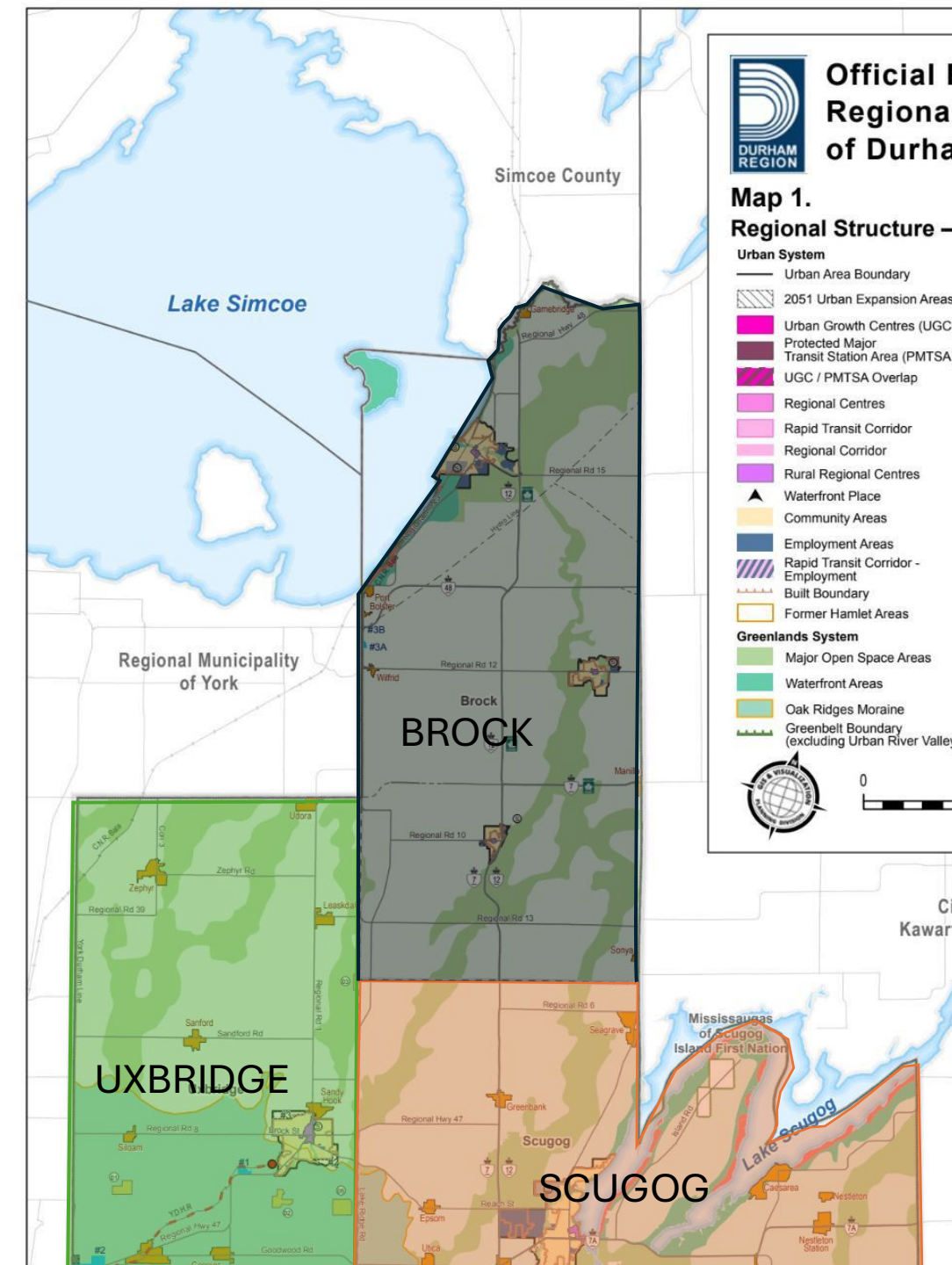
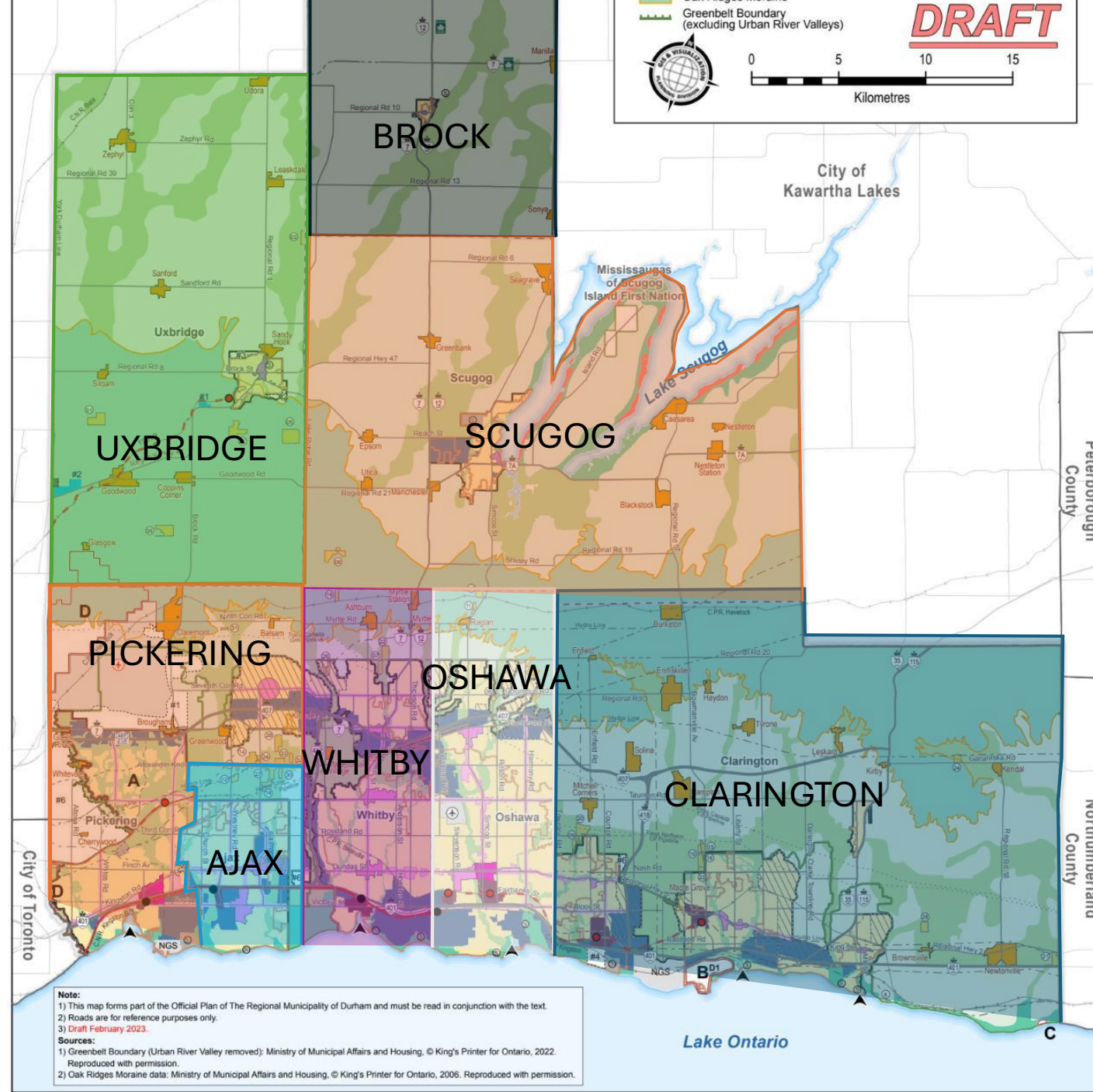
Eight Area  
Municipalities

Effective two-tier municipal government that includes urban centres, rural communities, and vast natural spaces and agricultural lands

Home to major economic anchors in the power, healthcare, industrial and education sectors:



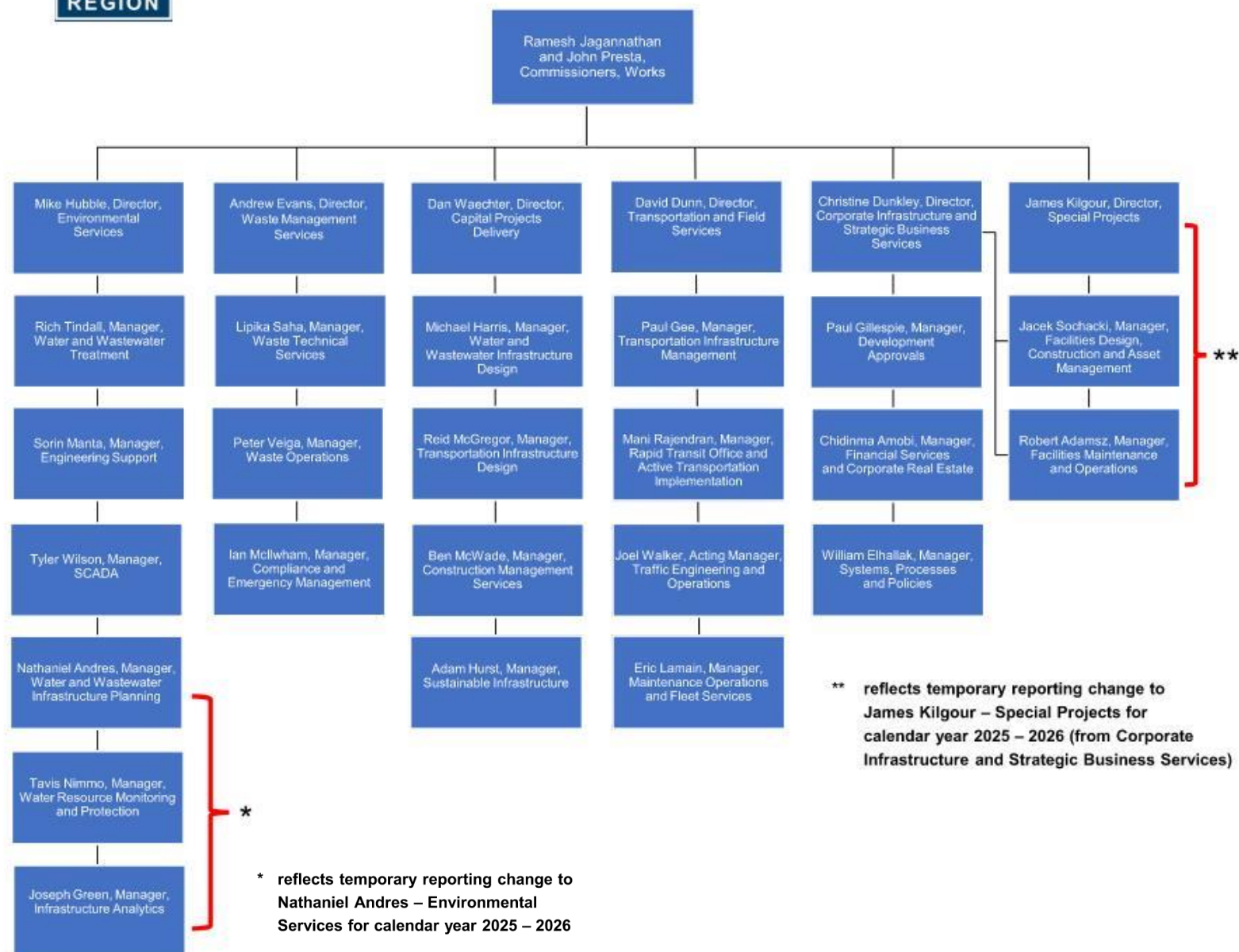






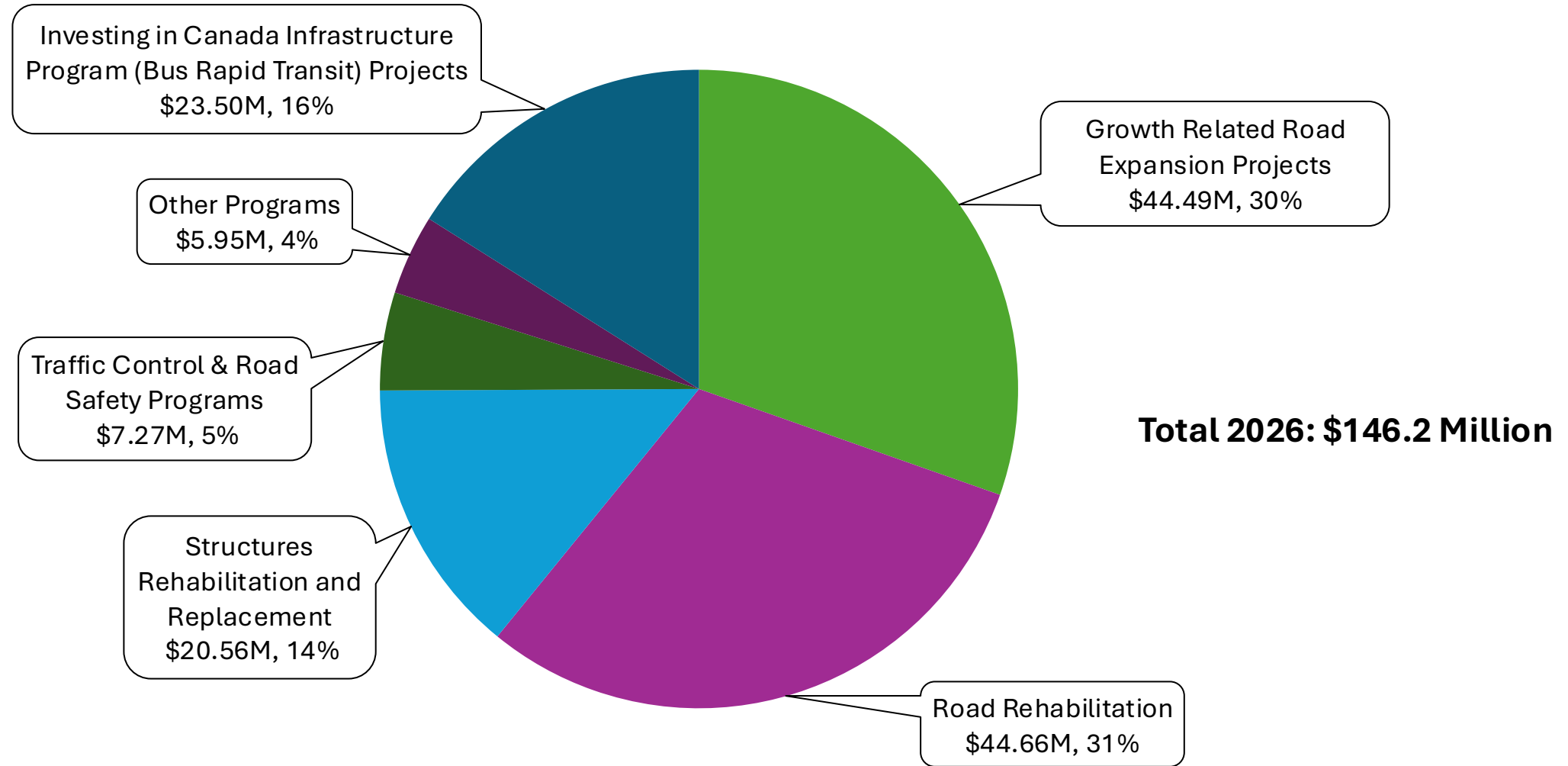


# Works Department Organizational Structure





# 2026 Roads Capital Program





# Project Coordination





Reg. Rd. #	Road Name	From	To	Municipality	Treatment Type
4	Taunton Rd	Coronation Rd	Brock St	Whitby	Resurfacing
23	Lake Ridge Rd	Vallentyne	Ravenshoe	Uxbridge	Pulverize/Pave
23	Lake Ridge Rd	Reid St	Reach St	Scugog/Uxbridge	Resurfacing
27	Whitevale Rd	York Rd 30	Altona Rd	Pickering	Resurfacing
38	Whites Rd	Oklahoma Dr	700m S of Oklahoma Dr	Pickering	Pulverize/Pave
57	Bowmanville Ave	Hwy 2	Stevens Rd	Clarington	Surface Asphalt
58	Adelaide Ave	Blackthorn St	Townline Rd	Oshawa	Resurfacing
102	Reg Hwy 2	Boswell Dr	Reg Rd 57	Clarington	Resurfacing
102	Reg Hwy 2	Courtice Rd	W of Hwy 418 Interchange	Clarington	Pulverize/Pave
102	Reg Hwy 2	E of Hwy 418 Interchange	Maple Grove Rd	Clarington	Pulverize/Pave
147	Reg Hwy 47	E limit of Uxbridge	Hwy 12	Scugog	Pulverize/Pave





# Bridge Rehabilitations and Replacements



Project	Municipality	Total Project Cost*
<b>Rehabilitations</b>		
Seagrave Bridge (Reg. Rd. 2)	Scugog	\$4,200,000
W.A. Twelvetimes Bridge (Reg. Rd. 4)	Pickering	\$11,650,000
Dobson Bridge (Reg. Rd. 12)	Brock	\$2,625,000
Kingston Rd. (Reg. Hwy 2) over Duffins Creek Bridge	Ajax	\$4,550,000
Ganaraska Rd. (Reg. Rd. 9), 2 Culverts, east and west of Reg. Rd. 18	Clarington	\$600,000
Beaverton Bridge (Reg. Rd. 23)	Brock	\$7,400,000
<b>Replacements</b>		
Central St. (Reg. Rd. 5) over Mitchell Creek Tributary Bridge, west of Brock Rd.	Pickering	\$4,960,000
Ganaraska Rd. (Reg. Rd. 9) Culvert, 0.40 km east of Reg. Rd. 18	Clarington	\$1,100,000
Cameron St. (Reg. Rd. 12) over Beaver River Tributary Cross-culvert	Brock	\$2,300,000
Lake Ridge Rd. (Reg. Rd. 23) Culvert, north of Thorah Concession Rd. 1	Brock	\$1,920,000



# Bridge Rehabilitations and Replacements

Twelvetreets Bridge Rehab



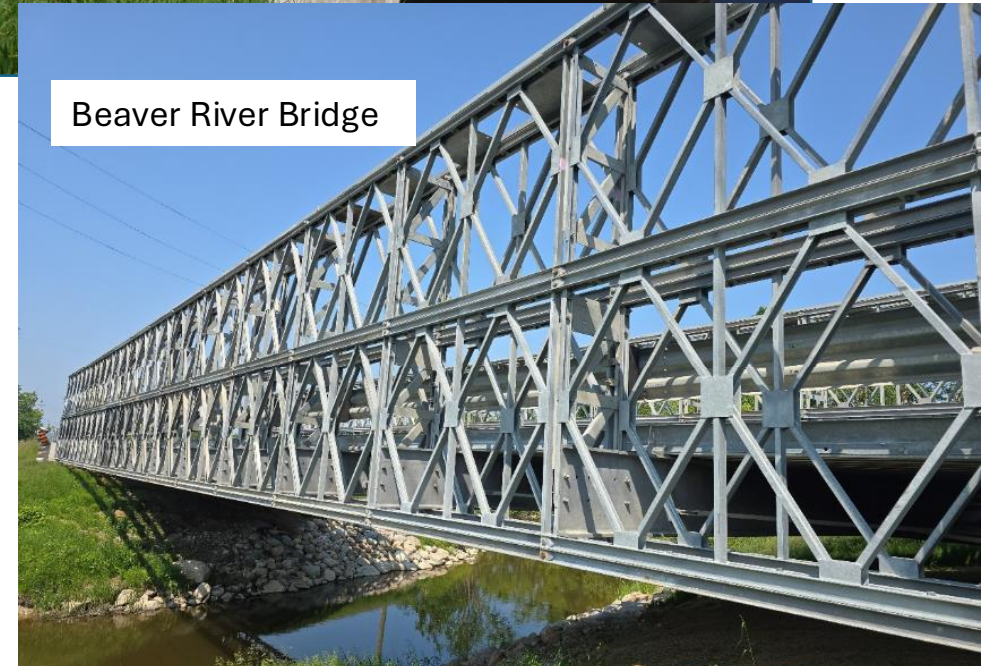
Seagrave Bridge



Dobson Bridge

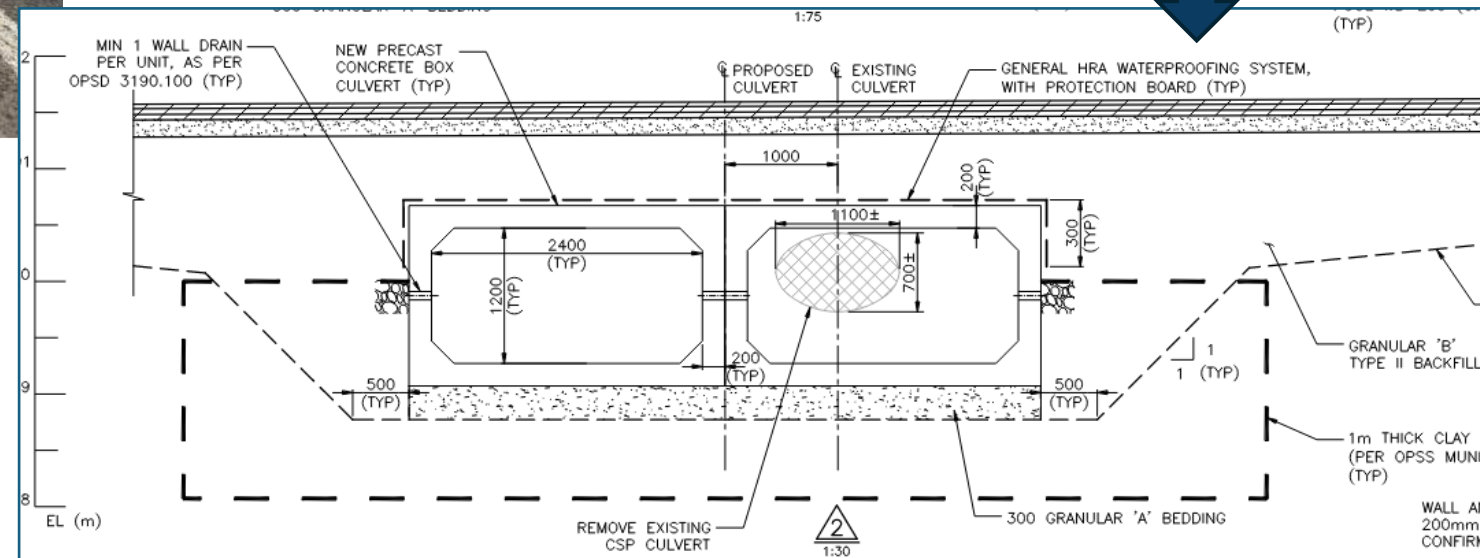


Beaver River Bridge





# Bridge Rehabilitations and Replacements





# Liberty St Reconstruction and Roundabout



## D2026-51 Liberty St Reconstruction and Roundabout Longworth Ave to Concession Rd 3 Municipality of Clarington

- New roundabout at the Liberty St and Concession Rd 3 intersection
- New traffic signals at the Liberty St and Bons Ave/Freeland Ave intersection
- Road rehabilitation, urbanization with curb and gutter, storm sewers, street lighting, cycling facilities along Liberty St
- ~730m of 900mm dia. CPP watermain along Liberty St
- ~590m of 400mm dia. watermain along Concession Rd 3 and Liberty St

**Total Approved Project Budget: \$14 M**

**Anticipated Tender Q1**







EduKids Child Care  
Centres Bowmanville

S7VEN Photobooths



# Hwy 2 Bus Rapid Transit

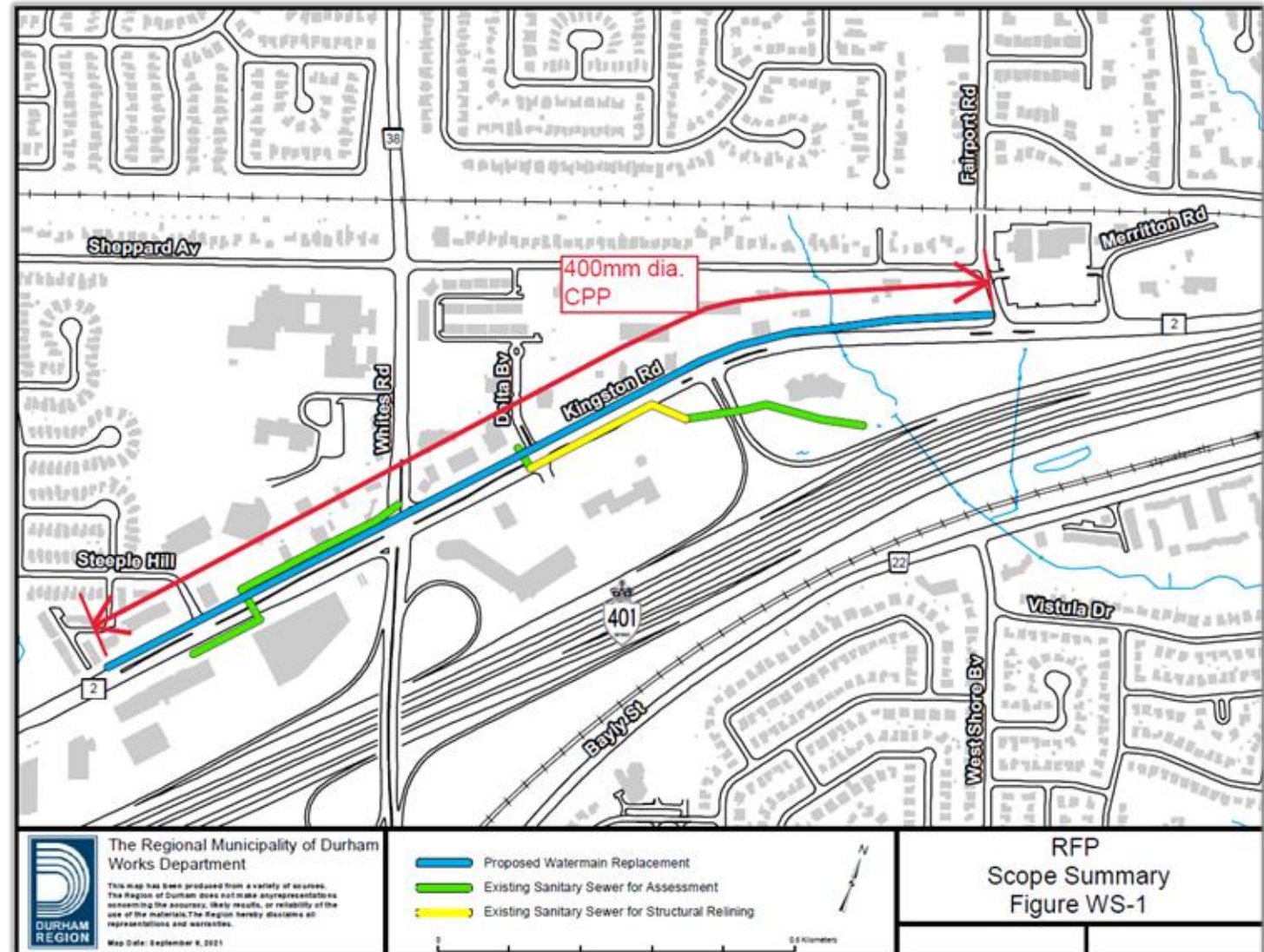
## D2026-54 Kingston Road (Reg Hwy 2) Bus Rapid Transit Steeple Hill to Merritton Rd City of Pickering

Road widening for median bus lanes  
Upgrades to utilities and active transportation

This segment includes:

- 1.4km of 400mm dia. CPP watermain
- Road widening for dedicated median bus lanes
- Includes 900mm trunk sanitary sewer by microtunnel, ~750m total length, from east of Whites Road to west of Whites Road

Anticipated Tender Q1





# Hwy 2 Bus Rapid Transit



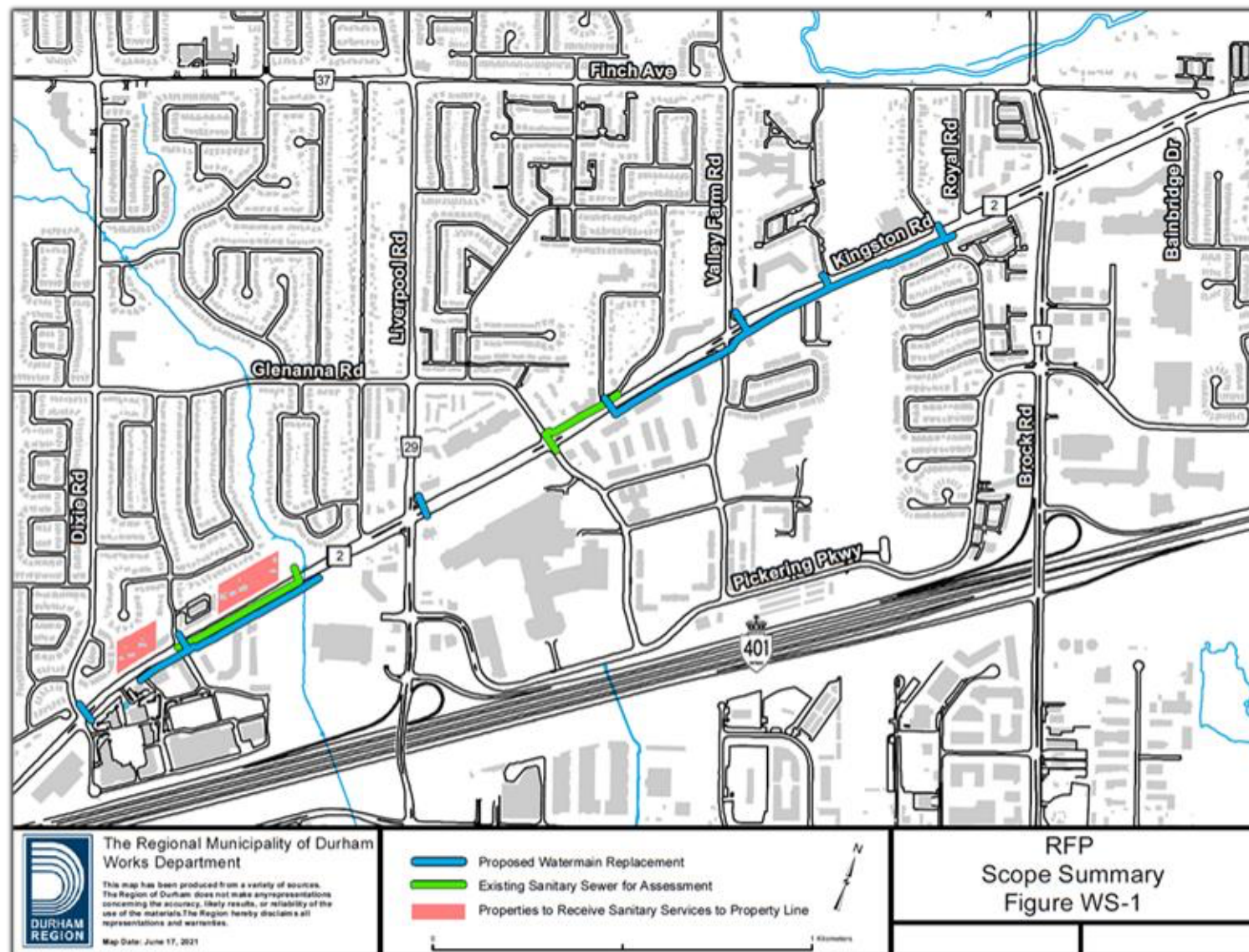
## D2026-55 Kingston Road (Reg Hwy 2) Bus Rapid Transit Dixie Rd to Bainbridge Dr City of Pickering

Road widening for median bus lanes  
Upgrades to utilities and active transportation

This segment includes:

- Road widening for dedicated median bus lanes
- Over 2km of 300mm dia. watermain
- 60m of HDD below creek crossing

Anticipated Tender Q2





# Taunton Rd Roundabout and Bridge Replacement



## D2026-49 Roundabout at Taunton Rd (Reg Rd 4) and Bowmanville Ave (Reg Rd 57) Municipality of Clarington

- New 2-lane roundabout
- Bridge replacement
- Road widening
- Illumination

Total Approved Project Budget: \$17.4 M  
Anticipated Tender Q2







Taunton Rd

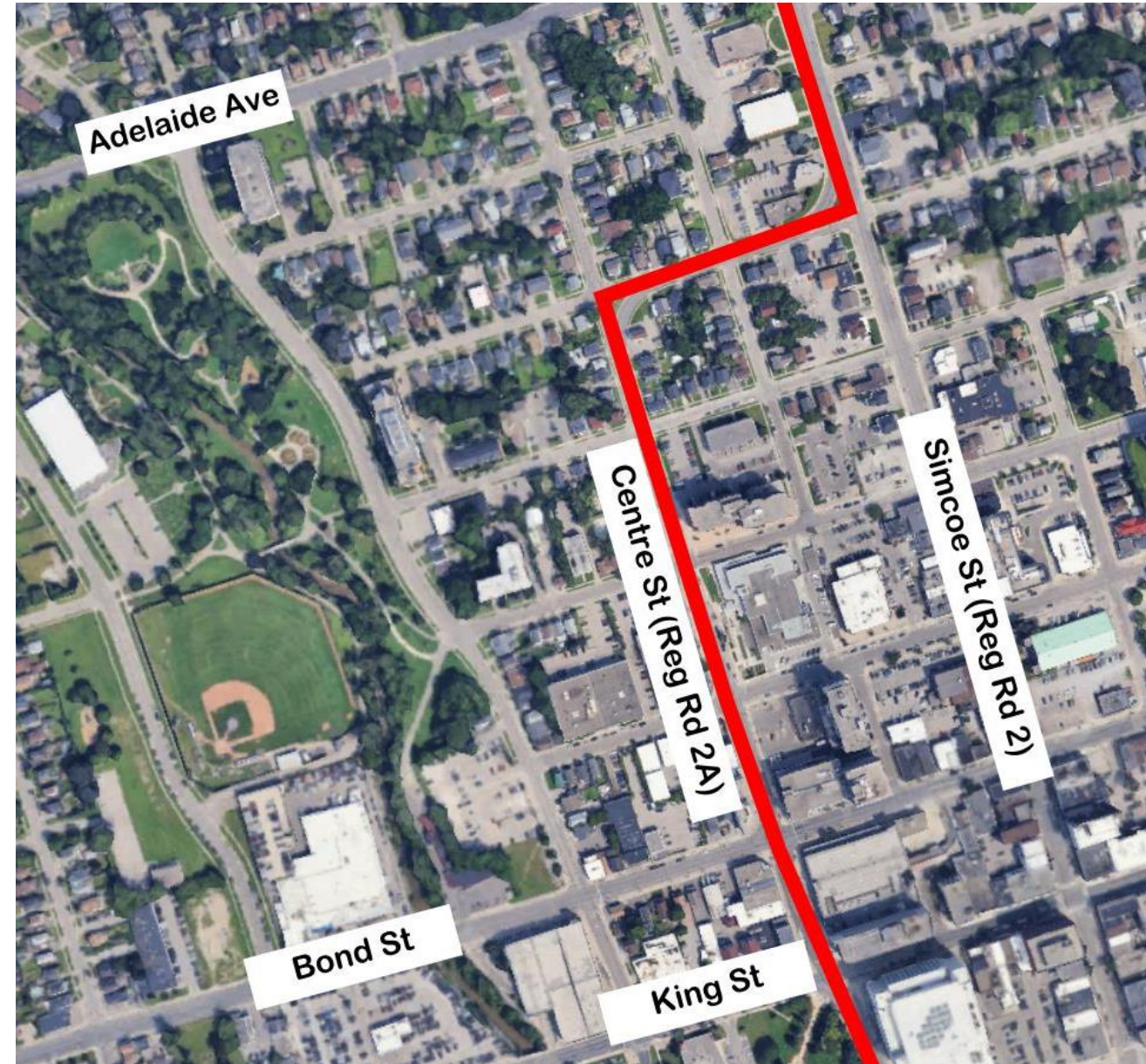


# Centre St Reconstruction

## D2026-29 Centre St (Reg Rd 2A) Reconstruction from Adelaide Ave to King St City of Oshawa

- 200mm dia. watermain replacement
- 250mm dia. sanitary sewer replacement
- Full road reconstruction (1 km)
- Storm sewer replacement
- Illumination

Total Approved Project Budget: \$18.4 M  
Anticipated Tender Q2





# Bloor Street Realignment

Bloor St. (Reg Rd 22) from east of Harmony Rd. (Reg Rd 33) to Grandview St  
City of Oshawa



- Realign and widen Bloor Street from 2 to 4 lanes
- New storm sewer, sidewalks and multi-use path
- New grade separation at CP rail
- Illumination

**Anticipated Tender Q4 2026 (Contract 1)**



A RAISED VIEW FACING EAST AT THE  
REALIGNED BLOOR STREET AND THE RAILWAY



A TRAFFIC CONTROL SIGNAL  
WILL BE INSTALLED HERE





# MUNICIPAL INFRASTRUCTURE SUMMIT HALTON REGION

February 10, 2026

**Marek Braczek**

Director, Engineering, Construction & Transportation  
Management

**Jacek Pawlus**

Manager, Capital Engineering and Construction



SCAN FOR A LIST  
OF OPEN BID  
OPPORTUNITIES AT  
**HALTON REGION**





# Program Agenda

01

## Planning Updates

- Integrated Master Plan Update

02

## 2025 Report Card & Completed Project

03

## Capital Programs

- 10 Year Forecast
- 3 Year Tender Forecast
- 2026 Program Overview

04

## Updates to Construction Contracts

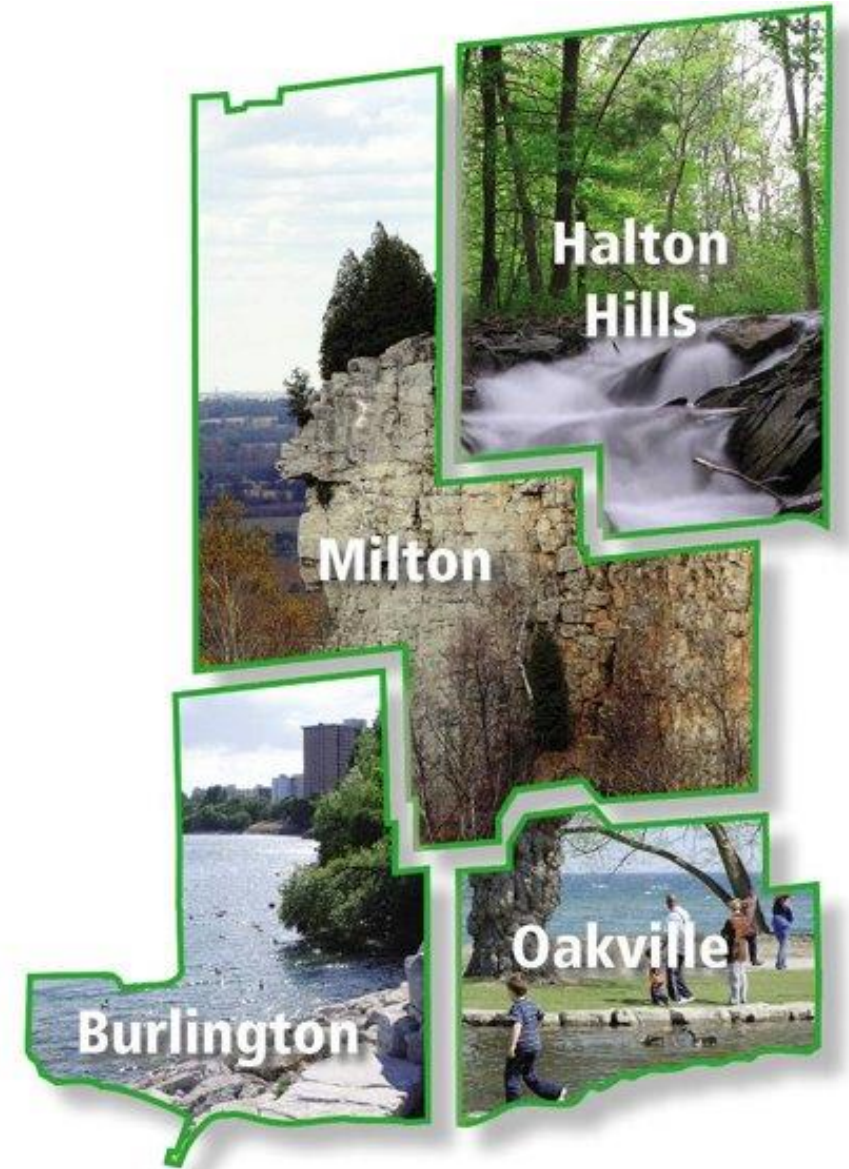


SCAN FOR A LIST OF  
OPEN BID  
OPPORTUNITIES  
AT **HALTON REGION**



# Integrated Master Plan (IMP)

- The IMP is the Region's long-term strategy for water, wastewater and transportation infrastructure to support growth to 2051.
- By 2051, the Region's population is forecasted to effectively double to 1.1 million people and 500,000 jobs.
- The Region is collaborating with Local Municipalities to implement strategies that align with their growth visions and priorities.
- The IMP was presented to Council on Nov 12, 2025 and the recommended servicing strategies to support growth to 2051 were adopted by Regional Council.
- Capital program estimate (2032 – 2051) is **\$4.76 billion**.





# 2025 Report Card

Project Bundles	2025 planned tenders	2025 actual tenders	%age tendered
Water/Wastewater Linear	18	14	78%
Water/Wastewater Vertical	3	3	100%
Water/Wastewater Treatment	17	9	53%*
Transportation	7	5	71%
Waste Management	-	-	-
<b>TOTAL</b>	<b>45</b>	<b>31</b>	<b>~ 70%</b>



# 2025 Report Card

## Reasons why projects postponed:



**Schedule modified  
to align with  
strategic objectives**



**Scope of work  
modified**



**External factors  
(e.g. local coordination,  
utility conflicts,  
permits/approvals)**



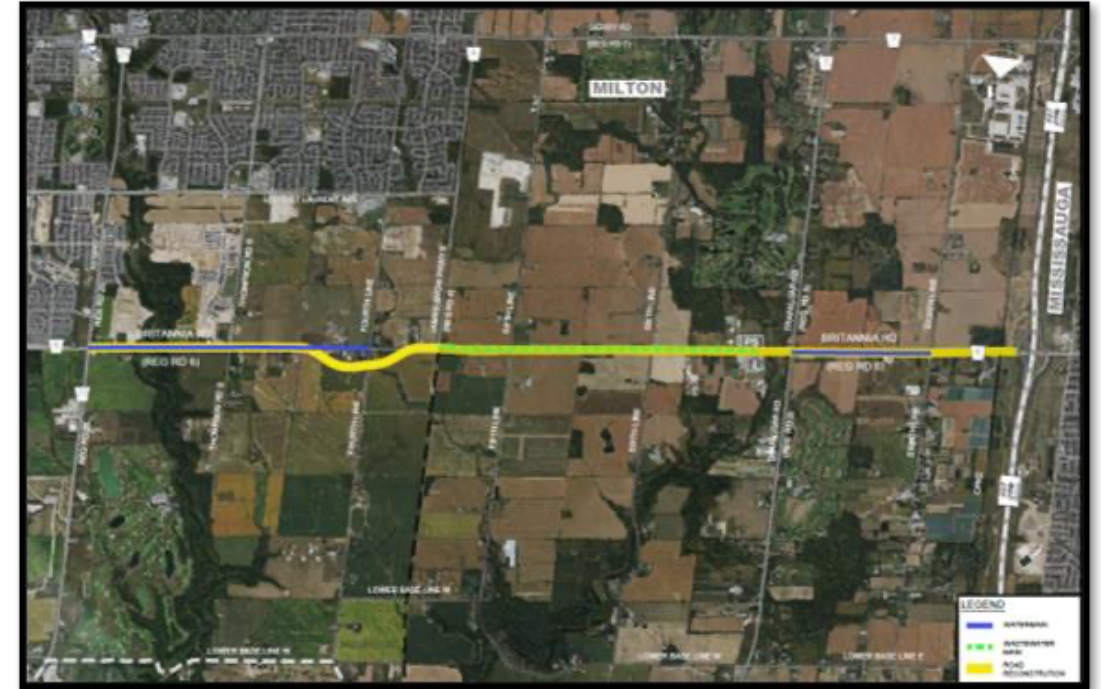
# 2025 Completed Project

## Britannia Road Widening

Regional Road 25 to Highway 407)

### Key Elements:

- Widening 9.2 km of 2-lane rural roadway to 6-lane urban cross-section
- New bridges crossing 16 Mile Creek
  - Boyne (33 m span) and Drumquin (40 m span)
- New CPP Watermain (2.75 km of 1200 mm & 1.3km of 400 mm)
- New Sanitary Sewer (3 km of 1500mm)



Construction Budget  
**\$160M +/-**



Construction Schedule  
Start: **2021**  
Completion: **2025**



# 2025 Completed Project

## Britannia Road Widening

Regional Road 25 to Highway 407)



Construction Budget  
**\$160M +/-**



Construction Schedule  
Start: **2021**  
Completion: **2025**



# Capital Program Forecast 2026 to 2035 (Budget & IMP)

## Development and State of Good Repair



**TOTAL: \$7,100M**



# Capital Program Forecast 2026 to 2035 (Budget & IMP)

	Development	State-of-good-repair Program	Combined Program
Water/Wastewater Linear	\$1,640M	\$895M	\$2,535M
Water/Wastewater Vertical	\$760M	\$105M	\$865M
Water/Wastewater Treatment	\$455M	\$555M	\$1,010M
Transportation	\$2,265M	\$285M	\$2,550M
Waste Management	-	\$140M	\$140M
TOTAL	\$5,120M	\$1,980M	\$7,100M



# Capital Program Tenders – 2026 to 2028

Proposed Project Bundles	2026	2027*	2028*
Water/Wastewater Linear	16	11	1
Water/Wastewater Vertical	2	4	4
Water/Wastewater Treatment	16	8	10
Transportation	10	10	11
Waste Management	-	-	1
<b>TOTAL</b>	<b>44</b>	<b>33</b>	<b>27</b>

\* Estimated projections



# 2026 Capital Program (Construction) - Review

## Development & SOGR

- 3%

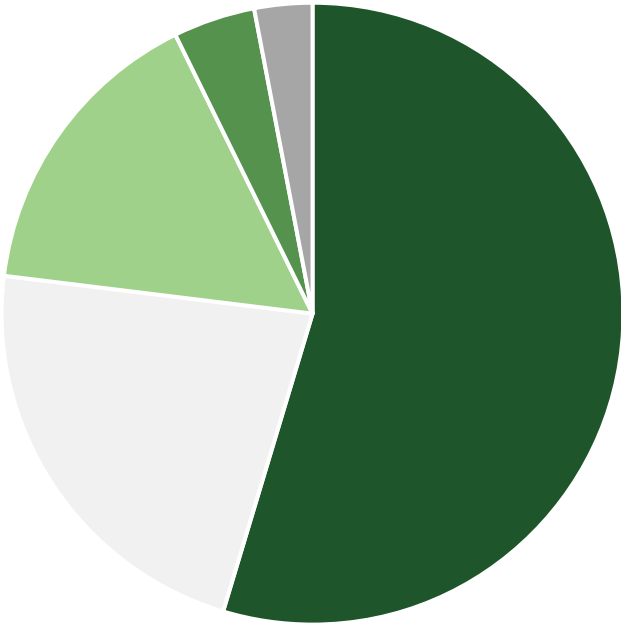
**Water Treatment**  
\$36M – 7 projects
- 4%

**Wastewater Treatment**  
\$51M – 9 projects
- 16%

**Transportation**  
\$187M – 10 Projects
- 22%

**Water/Wastewater Vertical**  
\$265M – 2 projects
- 55%

**Water/Wastewater Linear**  
\$649M – 16 projects



44

Planned RFTs



\$1,188 Million

Total Construction Program



30 km

Wastewater mains



26 km

Watermains



30 km

Transportation



5 Pump  
Stations

(Water & Wastewater)



9 Treatment  
Plants

(Water & Wastewater)



# 2026 Projected Construction Tenders - Details

RFT Count	Project Number	Project Type	Project Description	2026 Tender Quarter	Construction Budget (\$M)
1	PR-2662C	Transportation	Retaining Wall Rehabilitation & Replacement Program	Q1	0.9
2	PR-2889E, PR-3469	Transportation	Regional Road 25 Reconstruction (Main St to No. 32 SRD) and Intersection Improvements	Q1	13.6
3	PR-3252E	Transportation	Noise Wall Replacement Program	Q1	4.7
4	PR-3337	W/WW Linear	WWM on Ontario Street and new WM on Ontario Street and 8th Line (Wildwood Estates)	Q1	7.0
5	PR-3342H	Transportation	2026 Road Resurfacing Capital Program	Q1	13.0
6	PR-3351	W/WW Linear	Zone 3,4,5 Pressure Boundary Realignment	Q1	7.0
7	PR-3380E	Transportation	2024 Miscellaneous Bridges and Culverts Rehabilitation and Replacement Program	Q1	5.5
8	PR-3446	W/WW Linear	WM on Various Locations in Southwest Oakville	Q1	19.9
9	PR-3522	W/WW Linear	WM on Spruce Avenue, Walkers Line and Hampton Heath Road	Q1	9.2
10	PR-4449, PR-4449B	W/WW Linear	WM on Brock Avenue, Regina Drive, Brant Street, Fairview Street, and Sovereign Street	Q1	12.6
11	PR-3380C	Transportation	2023 Miscellaneous Bridges and Culverts Rehabilitation and Replacement Program	Q2	4.1
12	PR-4404	W/WW Linear	WWM at Aldershot Creek, Fairwood Place West and North Shore Boulevard West	Q2	12.9
13	PR-3442, PR-3443, PR-3444	W/WW Vertical	Upgrades at the First Pump Station, Ennisclare Pump Station and Cindebarke Terrace WWPS	Q2	6.9
14	PR-3477	W/WW Linear	WM/WWM on Commerce Crescent	Q2	16.3
15	PR-3438C	Transportation	2025 Guiderail Rehabilitation & Replacement	Q2	1.6



# 2026 Projected Construction Tenders - Details

RFT Count	Project Number	Project Type	Project Description	2026 Tender Quarter	Construction Budget (\$M)
16	PR-2687	W/WW Linear	WM/WWM along Steeles Avenue and Surrounding Roadways	Q2	82.2
17	PR-3401B	W/WW Linear	WM Replacement and Abandonment on Elgin Street and Queen Street	Q2	9.5
18	PR-3513	W/WW Linear	WWM on Oak Street	Q3	6.0
19	PR-3501, PR-3518	W/WW Linear	WM/WWM on 8th Line, Derry Road, and Britannia Road	Q3	80.0
20	PR-3243B, PR-3338B	Transportation	Campbellville Sedimentation Basin	Q3	2.7
21	PR-2838	W/WW Linear	WM/WWM on North Service Road East, Invicta Drive, Eighth Line, and Falgarwood Drive	Q3	38.7
22	PR-3476B	W/WW Linear	WM on Upper Middle Road in Burlington	Q3	7.4
23	PR-2814C	W/WW Linear	WWM on Speers Road	Q4	3.1
24	PR-3207B, PR-3352	Transportation, W/WW Linear	Dundas Street Widening from Guelph Line to Kerns Road	Q4	74.7
25	PR-3503, PR-3554	W/WW Linear	WM/WWM on 5th Line	Q4	16.2
26	PR-2079D	Transportation, W/WW Linear	Trafalgar Road Widening from Dundas Street to Highway 407	Q4	65.2
27	PR-2346B, PR-2695B, PR-2695C, PR-2727B	Transportation, W/WW Linear & Vertical	Urbanization of Burloak Drive with WM and Phase 1 Burloak Booster Pumping Station	Q4	200.0
28	PR-3505	W/WW Linear & Vertical	Lower Base Line WWPS	Q4 2026/Q1 2027	380.5



# 2026 Projected Construction Tenders - Details

RFT Count	Project Number	Project Type	Project Description	2026 Tender Quarter	Construction Budget (\$M)
1	PR-3233H	WW Treatment	Burlington WTP - TSSA Compliance Items	Q1	0.6
2	PR-3427	W Treatment	Walker's Line Well House Demolition	Q1	0.3
3	PR-3234H	WW Treatment	Georgetown WWTP - Secondary Clarifier Mechanism Replacement	Q1	2.1
4	TBC	W Treatment	Burlington WTP - Emergency Chlorine Shut-off Valve Installation	Q1	0.2
5	PR-3176	WW Treatment	Skyway WWTP - Replace two existing belt filter presses with a new Centrifuge	Q2	13.6
6	PR-3369	WW Treatment	Third Line WWPS/Mid-Halton WWTP - Sewage Lowlift Replacement, Roof and Inlet Building Rehabilitation	Q2	16
7	PR-3499	WW Treatment	Oakville Southeast WWTP - Odour Control Improvements - Landscape Improvements (Tender 1)	Q2	2.8
8	PR-3358	W Treatment	Burlington WTP - Surge Protection Upgrades and Primary Power Replacement	Q3	8
9	PR-3486, PR-3487	WW Treatment	Burlington Skyway WWTP - Chemical System Upgrades	Q3	3.4
10	PR-3382	W Treatment	Burloak WTP - Replace Zebra Mussel Chlorination and Sampling Lines	Q3	13.3
11	PR-3488	WW Treatment	Mid-Halton WWTP - Digester #2 & 3 Rehabilitation and Upgrades	Q3	4
12	PR-3277	WW Treatment	SCADA Masterplan – Skyway Facility SCADA Upgrades (Tender 2)	Q3	3
13	PR-3427	W Treatment	Appleby & Derry Road - Temporary Booster Station	Q4	0.8
14	PR-3329	WW Treatment	Milton WWTP Plant Decommissioning	Q4	5.1
15	PR-3421, PR-3422	W Treatment	Burloak, Oakville, and Burlington WTPs – Ozone System Upgrades and Refurbishment	Q4	12.5
16	PR-3461	W Treatment	North Water Treatment Plants - Roof Rehabilitation	Q4	0.8

**\$ Total 2026 Construction Budget = \$1,188 Million**



# Dundas Road Widening

## Kerns Road to Appleby Line (Phase 2 & 3)

### Key Elements:

- Widening of Dundas Street from 4 to 6 lanes including active transportation infrastructure (multiuse pathways and on-road bike lanes).
- Part of the ongoing work to fully widen Dundas Street within Halton Region.
- Phase 2 Urban Corridor – Appleby Line to Guelph Line.
- Phase 3 Rural Corridor – Guelph Line to Kerns Road.



Construction Budget

**Ph 3: \$80M +/-**

**Ph 2: \$127M +/-**



Schedule

**Ph 3 Tender: Q4 2026**

**Ph 2 Tender: 2027**

(PR3207B/3352)



# Trafalgar Road Widening

## Dundas Street to Highway 407

### Key Elements:

- 2.9 km road widening from 4 to 6 lanes including active transportation (sidewalks and cycle tracks).
- Wastewater mains (up to 750mm) and Stormwater sewers (up to 1500mm).
- Raising road grade by up to 2.5 m for ~ 1 km stretch of ROW.



Construction  
Budget  
**\$65M +/-**



Schedule  
Pre-qual: **Q3 2026**  
Tender: **Q4 2026**

(PR2079D)



# Regional Road 25 Reconstruction Intersection Improvements

## 32 Side Rd. to North of Main Street

### Key Elements:

- Reconstruction of ~1.6 km of RR25 with new paved shoulders, culvert replacement, and street lighting.
- Intersection Reconstruction and Improvements at 17 Side Rd. and 22 Side Rd. including new traffic control signals, left-turn lanes, paved shoulders, street lighting and added capacity for traffic volume.



Construction  
Budget  
**\$14M +/-**



Schedule  
Tender: **Q1 2026**

(PR3469A&PR2889E)



# Road Resurfacing Capital Program

Dundas St, Guelph Ln, Campbell Ave and Derry Road

## Key Elements:

- 10 km of road resurfacing including new paved shoulders for active transportation.
- Implementation of AODA elements at all intersections.



Guelph Line and Campbellville Road intersection



Construction Budget  
**\$13.4M +/-**



Schedule  
Tender: **Q1 2026**



# Miscellaneous Bridges and Culverts

## Rehabilitation and Replacement

### Various Locations

#### Key Elements

- Concrete patch repairs
- Recoating of structural steel
- Lining of Steel and Concrete culverts
- Realignment and replacement of HDPE Culverts
- Install pedestrian chain-link fence and railing
- Install new steel beam energy attenuator terminal & steel beam guiderails
- Rip-rap replacement/installation



Construction (PR3380E)  
Budget: **\$5M**



Tender: **Q1 2026**



Construction (PR3380C)  
Budget: **\$3M**



Tender: **Q2 2026**

(PR3380C/PR3380E)



# Updates to Construction Contracts

---

- **Construction Act Amendments:**
  - Annual release of statutory hold back
  - Proper invoices changes
- **Health & Safety Training**
  - Constructors required to complete a health and safety training module provided by the Region
- **Accredited Occupational Health and Safety Management System (OHSMS) Requirement for Construction Bids**
  - Constructors required to have third-party accredited OHSMS that will be phased in:
    - January 2026: construction projects > \$25M
    - July 2026: construction project >\$10M
    - July 2027: construction projects >\$1M and for select projects



# THANK YOU!

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SCAN FOR A LIST OF OPEN BID OPPORTUNITIES  
AT HALTON REGION



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# TARBA – City of Toronto Municipal Infrastructure Summit Engineering & Construction Services (ECS) 2025 Capital Works Roadways /Bridges and Expressway Program

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Engineering & Construction Services



Feb 10, 2026



# Agenda



01

**2026 Capital Program Overview**



02

**2026 ECS Capital Program**



03

**ECS Key Projects**



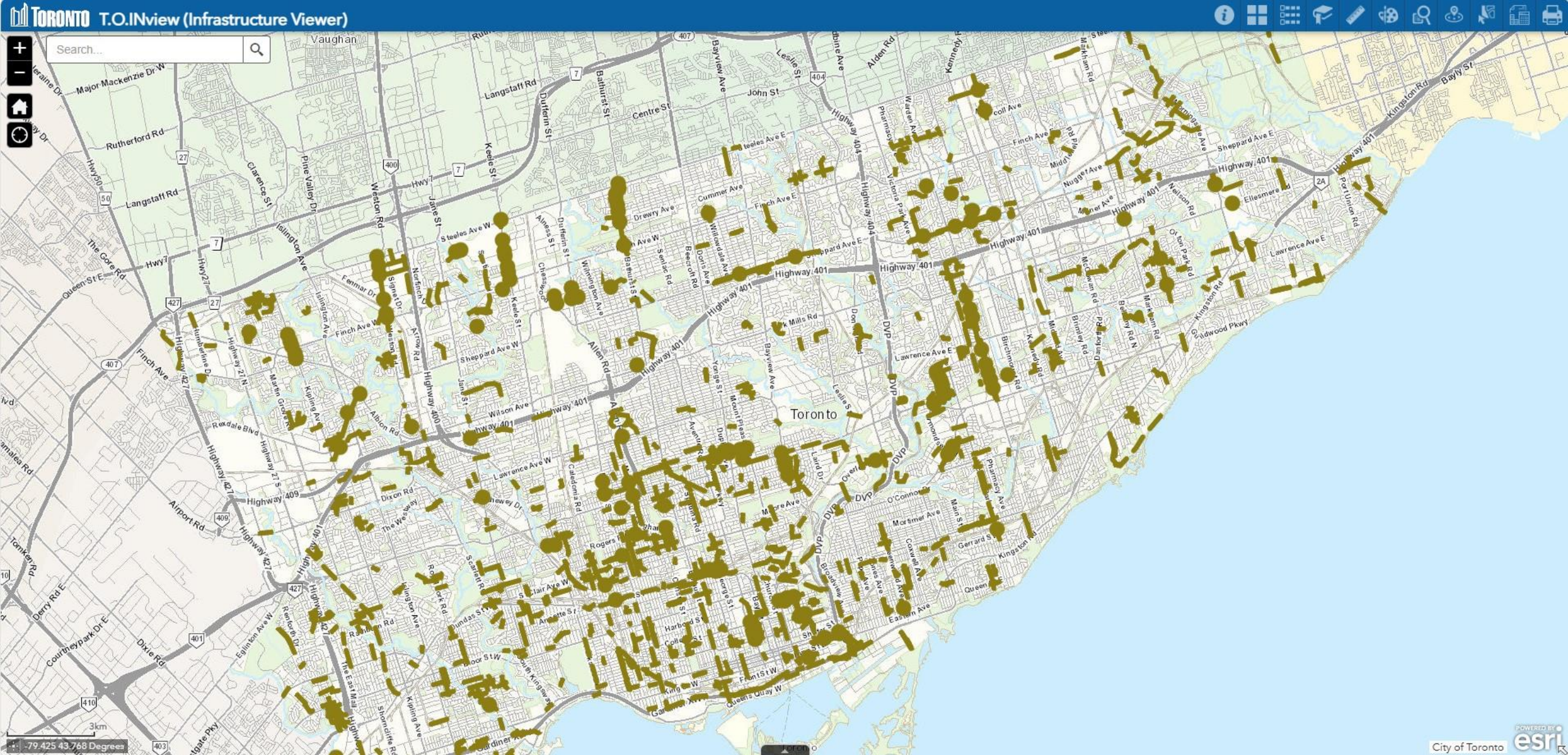
04

**ECCD**





# 2026 Capital Works

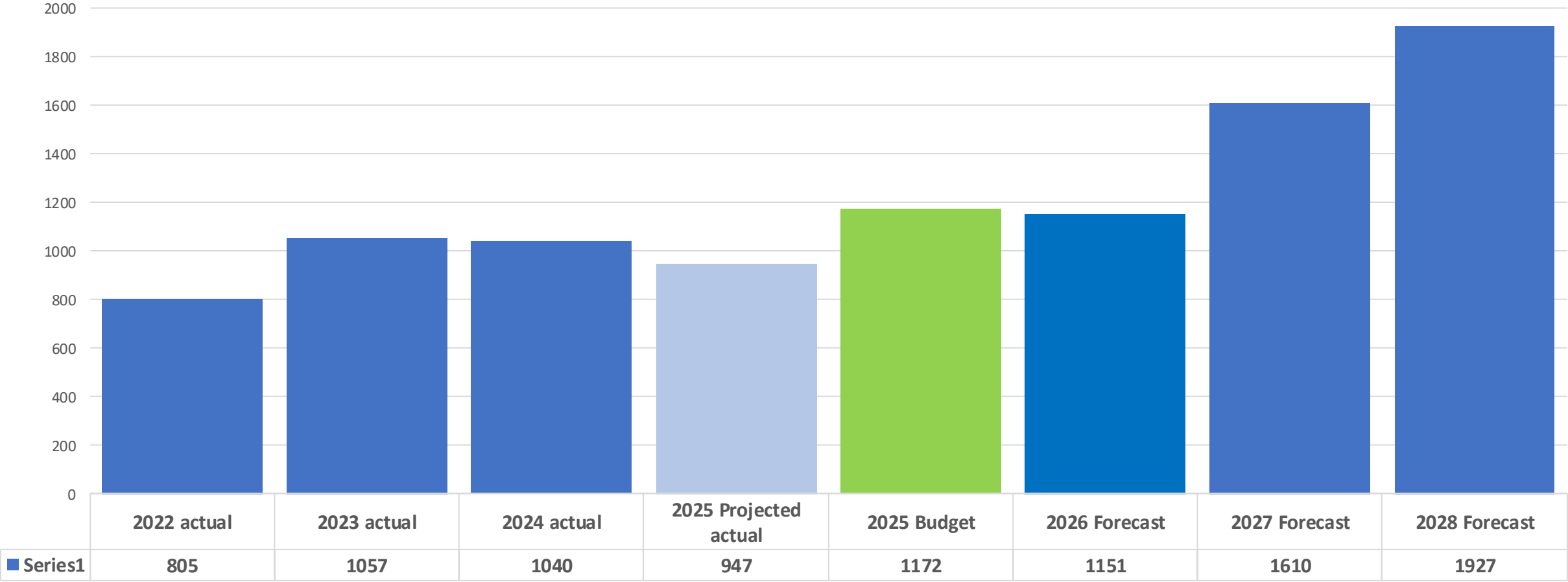




# ECS Capital Program Delivery



Annual Expenditure on Municipal Infrastructure  
Design & Construction (\$ Millions)





# Overview



## Bridges & Expressways

- 2025 – Awarded \$129 million across 13 contracts

### Examples

- 2026 – Rockcliffe, Don Mills/Overlea - \$250m+

## Road Reconstruction & Resurfacing (Incl. water infrastructure)

- 2025 – Awarded \$99.6 million across 23 contracts





# 2026 ECS Capital Program

- **2026 Roadways Forecast:**
  - Plan to Issue 36 Construction Tenders
  - Budget Value \$224M
- **2026 Bridges and Expressway Forecast:**
  - Plan to Issue 23 Construction Tenders
  - Budget Value \$350m
  - Gardiner Expressway RFPs - (2027)





# 2026 Roadways Key ECS Projects



Contract Number	Project Name	Description	Tender Advertise/ RFP Issue Plan
26ECS-RD-15RR	2026 LRRS Program Contract 2	Local Roads Resurfacing program	January 2026
26ECS-RD-13RR	2026 LRRS Program Contract 1	Local Roads Resurfacing program	January 2026
25ECS-RD-01MR	Bathurst St 2026-2027 MULTI	Road Reconstruction,	January 2026
26ECS-RD-01RR	BRIAR HILL AVE 2026 LRRS	Road Reconstruction,	March 2026
24ECS-RD-10SP	Gerrard St E 2025 MULTI	Road Reconstruction,	April 2026
26ECS-RD-02RR	Sloane Ave LRRS and BWC	Road Reconstruction,	July 2026
25ECS-RD-01RR	Brimorton Dr 2025 MULTI	Road Reconstruction,	July 2026



# 2026 Bridges & Expressway Key ECS Projects



Contract Number	Project Name	Description	Tender Advertise/ RFP Issue Plan
TBD	Rockcliffe Phase 1	Jane and Scarlett	June 2026
TBD	Bridge replacement and roadway reconstruction	ID 326 Scarlett Rd Bridge Construction	June 2026
26ECS-BE-13SB	Overlea Bridge	Don Mills/Overlea Bridge, Road Reconstruction	May 2026
26ECS-BE-08PM	Culvert Bundle ID913 ID923	Culvert Rehabilitation and Replacement	April 2026
26ECS-BE-03PM	Br ID 517 Glen Road over Ravine	Bridge Rehabilitation of Glen Road over Ravine (Bridge ID 517)	April 2026
26ECS-BE-07PM	Culvert Bundle ID839 ID911 ID947	Culvert Rehabilitation and Replacement	April 2026



# ECCD – Enhancing Capital Construction Delivery



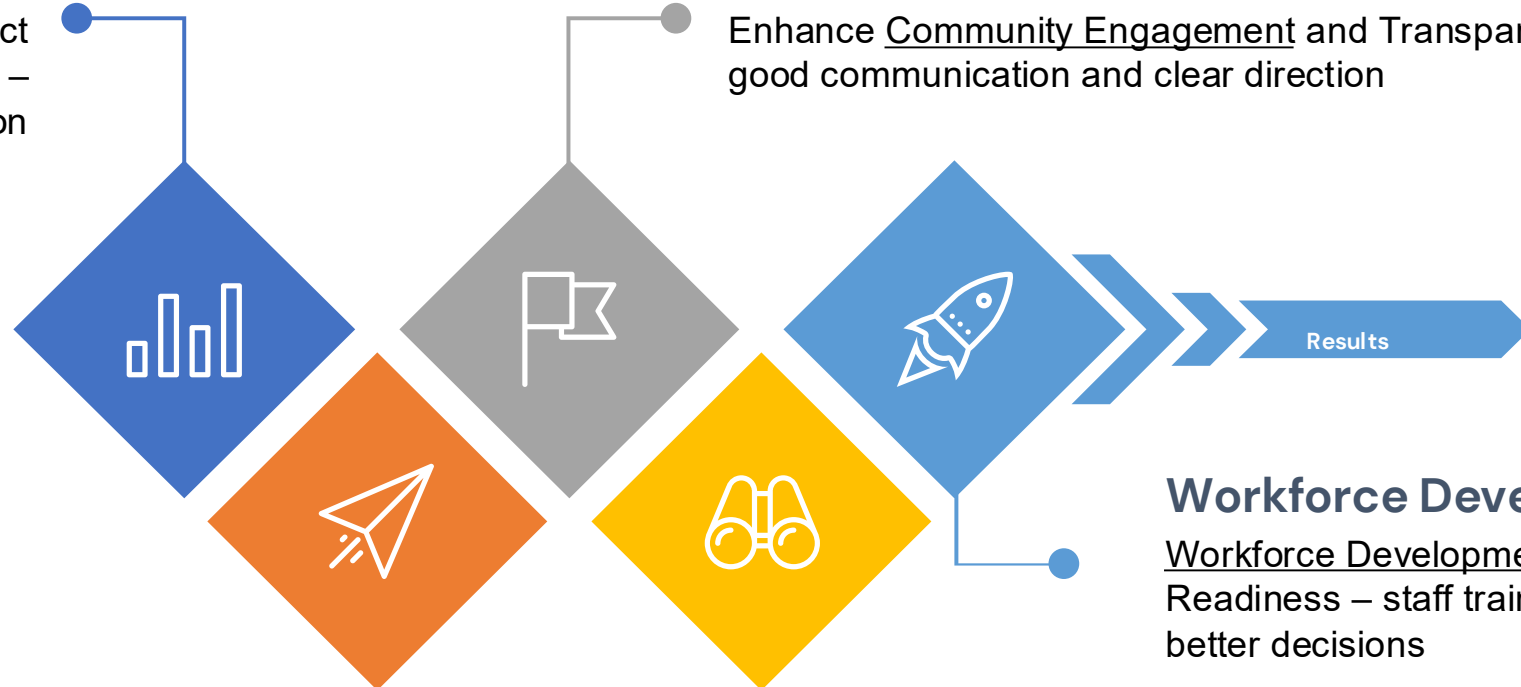
## Five Key Objectives:

### Reliability & Capacity

Strengthen Project Management Reliability and Capacity – good planning and coordination

### Community Engagement

Enhance Community Engagement and Transparency – good communication and clear direction



### Workforce Development

Workforce Development and Operational Readiness – staff training, more authority, better decisions

### Procurement

Streamline Procurement and Improve Industry Engagement – faster awards

### Project Management Systems

Enhance and Expand Project Management Systems – better practices and tools to improve delivery





## **Recent Progress:**

- Adapting lessons from Gardiner Expressway acceleration across the City
- Tightening up working days, extending work hours and limiting work areas in neighbourhoods
- Expanded traffic management through increased use of PDOs.
- Standardizing community engagement and issues management for all projects
- Change Order and Change Directive training – Learning HUB created
- Development of new contract delivery methods and tools
- The ECCD team is established and work plans are in motion
- Your input is critical to the work



# Key Challenges



- **Traffic Congestion Management**
- **Construction Coordination**
- **Construction Site Cleanliness**
- **2026 FIFA World Cup**



# Thank you

